

Administration

Consequences of Not Funding this Program

Without the Administration program the Kansas Historical Society programs mandated by statute could not function as Administration provides centralized support for all other programs ensuring the agency uses state resources in a responsible and productive way. Without this program there would be no security, no human resources, no business office, no working physical plant, or IT services. There would be no security or maintenance and preservation of the state's 57 buildings under the care of the agency. Communication to the public would also collapse in terms of the agency's website and public response. Administration covers all indirect costs.

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
Specific K.S.A. 75-2701 through 75-2705 establishes the Kansas Historical Society as a state K.S.A. 75-3148 gives the executive director the authority to hire staff. The enabling legislation also outlines specific duties such as collecting. K.S.A. 76-2056 allows for the Kansas Historical Society to rent space to outside groups for events and meetings and charge for the use of the space. The executive director is assigned by statute to sit on a variety of committees including the Capitol Preservation Committee (K.S.A. 75-2268 through 75-2269), Council on Travel and Tourism (K.S.A. 32-1410 through 1411), and the Governor's Residency Advisory Commission (K.S.A. 75-129 through 131).	Discretionary	No	2

Program Goals

- A. Ensure the agency uses public resources wisely by taking regular public feedback, updating agency priorities annually, and practicing fiscal
- B. Providing management of the agency's buildings and structures, as well as the agency's IT infrastructure.
- C. Ensure all staff and visitors are safe and that all agency communications are transparent and easily accessed.

State Historical Society

Program History

The administrative functions have been part of the Kansas Historical Society since it was formed in 1875. In 1990 the agency obtained legislation to operate a third-party rental program for agency facilities.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Number of page views on kshs.org	B,C	3,639,835	3,496,887	3,762,955	3,700,000	3,479,927	3,600,000	3,600,000	3,579,923
2. Number of formal complaints about the facilities received	B,C	0	0	0	0	0	0	0	0
3. Annual cost per visit for total agency program usage	A	\$0.53	\$0.29	\$0.29	\$0.37	\$0.38	\$0.38	\$0.38	\$0.32
<i>Output Measures</i>									
4. How many social media post told Kansas historical stories	C	2,160	2,263	2,142	2,200	2,872	2,500	2,500	2,426
5. How many fiscal transactions processed	A	4,499	4,448	4,445	4,230	3,618	4,000	4,000	4,170

Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 2,186,700	\$2,535,259	\$ 2,614,329	\$ 2,258,790	\$2,542,218	\$2,595,403	\$2,551,773	\$2,563,935
Non-SGF State Funds	554,958	188,139	140,738	836,141	152,312	195,121	158,007	160,396
Federal Funds	80,613	101,497	30,567	24,691	131,707	147,881	40,580	87,924
Total	\$ 2,822,271	\$ 2,824,895	\$ 2,785,634	\$ 3,119,622	\$2,826,237	\$2,938,405	\$2,750,360	\$2,812,255
FTE	22.5	22.5	22.5	22.5	22.5	21.0	21.0	22.5

Archives

Consequences of Not Funding this Program

If administration is not funded, the agency would not be able to maintain a Director, Chief Fiscal Officer or Director of Human Resources. Not funding these positions and other requisite expenditures, the agency would not maintain central oversight of all other agency programs.

<u>Statutory Basis</u>	<u>Mandatory vs. Discretionary</u>	<u>MOE/Match Rgt.</u>	<u>Priority Level</u>
Specific K.S.A. 45-401 through 45-414 creates the official state archives K.S.A. 64-106 through 64-107 allows the agency to certify records for counties in the case of lost records. K.S.A. 75-3501 through 75-3520 establishes and defines the state's records board. K.S.A. 45-215 through 45-223 encompasses the open records act. K.S.A. 58-2005 through 58-2011 establishes the handling of land survey records. K.S.A. 75-2250 through 75-2251 authorizes the law enforcement memorial on the Capitol grounds is the responsibility of the Kansas Historical Society as the keeper of the records of fallen officers. K.S.A. 75-104 relates to the transfer of Governor's records to the Kansas Historical Society. K.A.R.118-3 procedures and fees for land survey program. K.A.R. 118-1 procedures for deaccessioning of collections.	Mandatory	No	1

Program Goals

- A. Collaborate with Kansas state and local government officials to draft and submit to the State Records Board new and revised records retention and disposition schedules that accurately reflect contemporary government business practices and provide records management training to Kansas state and local government officials.
- B. Collect, preserve, and make available to the public Kansas state government records with enduring, or permanent, value housed in the State Archives with access provided in-person and/or digitally.
- C. Process current land survey reference report filings and providing land surveyors with access to historical land survey records housed in the State Archives.

Program History

Functions of the State Archives have been part of the Kansas Historical Society since it was founded in 1875. The Land Survey Program and the Law Enforcement Memorial were transferred to the agency in the 1980s. All functions are mandated by statutes.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Records Retention Schedules created or revised	A	29	224	148	140	97	100	100	156
2. Number of reference visits in-person and digitally	B	263,166	2,091,027	2,019,381	2,000,000	1,691,066	1,900,000	1,900,000	1,933,825
3. Cost per research request performed by staff	B	\$14.79	\$13.07	\$14.21	\$14.50	\$14.22	\$14.25	\$14.25	\$13.83
4. Number of land survey requests filled annually	C	1,110	471	751	800	607	650	650	610
<i>Output Measures</i>									
5. Number of items digitized to allow public to view online	B	28,583	128,183	3,816	50,000	92,832	100,000	100,000	74,944
6. Amount of cubic feet of state records processed into the State Archives	A	591	259	17	280	1,634	450	450	637

State Historical Society

Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 960,526	\$ 907,722	\$ 784,036	\$ 831,521	\$ 692,560	\$ 853,124	\$ 924,401	\$ 794,773
Non-SGF State Funds	98,448	68,131	67,986	18,625	56,126	102,008	102,334	64,081
Federal Funds	-	-	-	-	-	-	-	-
Total	\$ 1,058,974	\$ 975,853	\$ 852,022	\$ 850,146	\$ 748,686	\$ 955,132	\$ 1,026,735	\$ 858,854
FTE	18.0	18.0	18.0	18.0	18.0	16.0	16.0	18.0

Cultural Resources

Consequences of Not Funding this Program

Without the Cultural Resources program there would be no state recognition and protection for historic structures and sites. Several state and federal economic development programs would be discontinued, and the state would no longer financially assist businesses and historic property owners, seriously impacting the economies of communities across Kansas. This could lead to a decline in business districts and neighborhoods in some small towns. There would be no protection of antiquities and unmarked burials in the state as prescribed by state and federal legislation. Since this program acts as a liaison to tribal governments historically affiliated with the state, not funding this program could affect tribal relations. Federal law requires a review of all federally funded activities in the state to ensure that important cultural resources are not lost or at least mitigated. Without this program many other state and private projects could be shut down or delayed without qualified reviews (i.e., road development, cell tower construction, utility repairs). The state owns 15 State Historic Sites that would not be cared for or open to the public and

<u>Statutory Basis</u>	<u>Mandatory vs. Discretionary</u>	<u>MOE/Match Rgt.</u>	<u>Priority Level</u>
Specific Federal National Historic Preservation Act, P.L. 89-665 directs the state to survey and recognize the state's cultural resources, support Certified Local Governments, review federal projects in the state to ensure the protection of significant cultural resources. K.S.A. 75-2715 through 75-2725 makes historic preservation an official policy of the state. K.S.A. 75-2729 and 79-3107b establishes the Heritage Trust fund directing the agency to provide grants to owners of historic properties. K.S.A. 79-32,211 creates the state preservation tax credit program. K.S.A. 74-5401 through 74-5408 establishes the Kansas Antiquities Act which prohibits the gathering of antiquities without a permit. K.S.A. 75-2741 through 75-2754 regulates the excavation, study, and display of human remains and goods from unmarked burial sites. K.S.A. 75-2711 establishes Pawnee Indian Museum State Historic Site.	Mandatory	Yes 60 / 40	1

K.S.A. 76-2001 through 76-2002 establishes John Brown Museum State Historic Site.

K.S.A. 76-2005 established Pawnee Rock State Historic Site.

K.S.A. 76-2006 through 76-2007 establishes Fort Hays State Historic Site.

K.S.A. 76-2002 through 76-2012 establishes Shawnee Indian Mission State Historic Site.

K.S.A. 76-2017 establishes Hollenberg Pony Express Station State Historic Site.

K.S.A. 76-2021 through 76-2022 establishes Marais des Cygnes Massacre State Historic Site.

K.S.A. 76-2023 through 76-2024 establishes Kaw Mission State Historic Site.

K.S.A. 76-2030 through 76-2031 establishes Grinter Place State Historic Site.

K.S.A. 76-2034 through 76-2035 establishes Goodnow State Historic Site.

K.S.A. 76-2040 through 76-2043 establishes Mine Creek Civil War Battlefield State Historic Site.

K.S.A. 76-2052 through 76-2054 establishes Constitution Hall State Historic Site.

K.S.A. 2057 established Red Rocks State Historic Site.

Cottonwood Ranch State Historic Site, First Territorial Capitol State Historic Site, and the Last Chance Store State Historic Site were brought to the

K.A.R. 118-1 procedures for deaccessioning of collections.

K.A.R. 118-2 procedures for deaccessioning of human remains.

State Historical Society

Program Goals

- A. Administer the nomination procedures of the Register of Historic Kansas Places and the National Register of Historic Places and facilitate identification of historic resources in the state, while providing incentives such as state and federal tax credits and Heritage Trust Fund grants for the rehabilitation of such properties.
- B. Meet all state and federal requirements in evaluating potential effects on the state's historic and cultural resources, providing mitigation opportunities when necessary, and cooperating with tribal, city, and county governments.
- C. Preserve and operate the state-owned historic sites, opening to the public at least six months of the year.

Program History

State and federal laws enacted beginning in the 1960s were established to protect the state's cultural resources. The National Historic Preservation Act of 1966 was amended in 1970 and 1980 and is the basis of some of these program activities. Federal money allocated to Kansas for these activities are matched by the state (60% federal and 40% state). The Heritage Trust Fund (1990) and the Historic Preservation Tax Credits (2001) were established by state statute. The State Historic Sites were acquired by the state between 1899 and 2015, by statute or through budget appropriations.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Economic impact of the state and federal historic preservation tax credits	A	596 jobs and grew the Kansas economy by \$24,713,700	466 jobs and grew the Kansas economy by \$19,262,900	1,132 jobs and grew the Kansas economy by \$57,530,026	600 jobs and grow the Kansas economy by \$20,000,000	1,706 jobs and grow the Kansas economy by \$69,300,200	1,000 jobs and grow the Kansas economy by \$50,000,000	1,000 jobs and grow the Kansas economy by \$50,000,000	1,101 jobs and grew the Kansas economy by \$48,697,708
2. Archeology sites cleared	B	205	270	240	245	225	250	250	245.0
3. Cost per visitor at the State Historic Sites*	C	\$10.00	\$21.00	\$25.00	\$12.00	\$23.53	\$24.00	\$24.00	\$23.18

* Visitors limited due to the COVID-19 pandemic in FY 2020 and FY 2021

Output Measures

4. Staff reviews of state and federal projects potentially impacting cultural	B	4,851	4,307	5,634	4,800	3,777	4,000	4,000	4,573
5. Total financial incentives distributed	A	\$36,666,948	\$28,974,638	\$16,509,542	\$27,000,000	\$6,532,056	\$10,000,000	\$10,000,000	\$17,338,745

State Historical Society

Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 431,173	\$ 391,153	\$ 438,508	\$ 526,923	\$ 433,457	\$ 540,362	\$ 604,457	\$ 421,039
Non-SGF State Funds	1,007,695	1,923,807	1,788,997	1,574,712	1,934,557	1,715,800	1,776,638	1,882,454
Federal Funds	826,166	751,377	715,619	1,172,904	1,352,936	710,808	1,505,667	939,977
Total	\$ 2,265,034	\$ 3,066,337	\$ 2,943,124	\$ 3,274,539	\$ 3,720,950	\$ 2,966,970	\$ 3,886,762	\$ 3,243,470
FTE	27.0	27.0	27.0	27.0	27.0	22.0	24.5	27.0

Education

Consequences of Not Funding this Program

If administration is not funded, the agency would not be able to maintain a Director, Chief Fiscal Officer or Director of Human Resources. Not funding these positions and other requisite expenditures, the agency would not maintain central oversight of all other agency programs.

	Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
General	<p>K.S.A. 72-1117 requires a course in Kansas history and government in all public schools. State curricular standards mandated by the State Board of Education require the teaching of State history.</p> <p>K.S.A. 58-4001 through 58-4013 govern the museum collections. K.S.A. 75-2728 allows the museum to maintain insurance for loss or damage to the collections.</p> <p>The building of the Kansas Museum of History and the operations at the Capitol Visitor Center were designated through the appropriations process.</p> <p>K.A.R. 118-1 procedures for deaccessioning of collections.</p>	Mandatory	No	1

Program Goals

A. Ensure excellence in teaching by producing curriculum materials that explores the stories of Kansas, while educating students on research skills that are practical and applicable to everyday life.
 B. Provide information to the public at the Capitol Visitor Center and interpret Kansas government to K-12 students and the public through tours, programs, and exhibits, emphasizing civic engagement.
 C. Operate the Kansas Museum of History to tell the stories of Kansas by maintaining exhibits based on the state's artifact collections and developing specialized school tours aligned to state curriculum standards.

Program History

The functions of the Education program have been part of the Kansas Historical Society since it was formed in 1875. The state history museum began originally in the Capitol and in 1914 moved to the Memorial Building. The current Kansas Museum of History opened its doors to the public in 1984. In 1988 when the state began requiring a course in Kansas history and government for all students there was an outcry from the schools asking for curriculum materials to satisfy this requirement. With the knowledge and support of the State Department of Education, the Kansas Historical Society agreed to take on this role. Kansas history, government, economics, and geography are included in state curricular standards.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Participation in curriculum activities	A	74,433	44,030	65,751	65,000	101,101	100,000	100,000	70,294
2. Number of K-12 school tour participants*	A, C	12,485	6,095	0	1,500	7,074	5,000	5,000	4,390
3. Capitol Tour Participants	B	55,427	28,312	1,220	10,000	28,071	40,000	50,000	19,201
4. Annual cost to serve visitors to the Kansas Museum of History and Capitol Visitor Center combined	B, C	\$9.00	\$16.00	\$13.00	\$15.00	\$15.86	\$17.50	\$15.00	\$14.95

* Visitors limited due to the COVID-19 pandemic in FY 2020 and FY 2021

Output Measures

5. Traveling Resource Trunks loaned to schools	A	173	133	21	110	112	115	115	89
6. E-newsletter distributed to Kansas educators	A	6,460	6,160	5,056	5,000	4,907	5,000	5,000	5,374

State Historical Society

Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 730,254	\$701,004	\$ 675,093	\$ 665,214	\$570,643	\$780,967	\$830,846	\$ 648,913
Non-SGF State Funds	37,113	68,658	6,528	25,906	28,726	76,968	76,990	34,637
Federal Funds	-	-	-	-	-	-	-	-
Total	\$ 767,367	\$769,662	\$ 681,621	\$ 691,120	\$599,369	\$857,935	\$907,836	\$ 683,551
FTE	18.0	18.0	18.0	18.0	18.0	13.0	13.0	18.0