

KANSAS DENTAL BOARD

FY 2023 – FY 2025 BUDGET ANALYSIS

FIGURE 1
BUDGET OVERVIEW, FY 2023 – FY 2025

	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Operating Expenditures:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	423,236	569,069	569,069	574,069	574,069
<i>Subtotal</i>	<i>\$ 423,236</i>	<i>\$ 569,069</i>	<i>\$ 569,069</i>	<i>\$ 574,069</i>	<i>\$ 574,069</i>
Capital Improvements:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<i>Subtotal</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ -</i>
TOTAL	\$ 423,236	\$ 569,069	\$ 569,069	\$ 574,069	\$ 574,069
Percentage Change:					
State General Fund	-- %	-- %	-- %	-- %	-- %
All Funds	2.6 %	34.5 %	34.5 %	0.9 %	0.9 %
FTE Positions	3.0	3.0	3.0	3.0	3.0

The Kansas Dental Board was established in 1943 to enforce the Dental Practices Act, KSA 65-1420 to 65-1469. The Board licenses qualified candidates desiring to practice dentistry or dental hygiene in Kansas, administers examinations, and issues credentials to applicants according to the licensure regulations. The Board also issues sedation permits to dentists and extended care permits to hygienists.

The Board conducts inspections of licensees to ensure compliance with sanitary and other regulations and investigates complaints of incompetence, negligence, illegal practice, and other violations of the Dental Practices Act. When warranted, administrative hearings are held and the Board is empowered to suspend, restrict, or revoke the license of the practitioner.

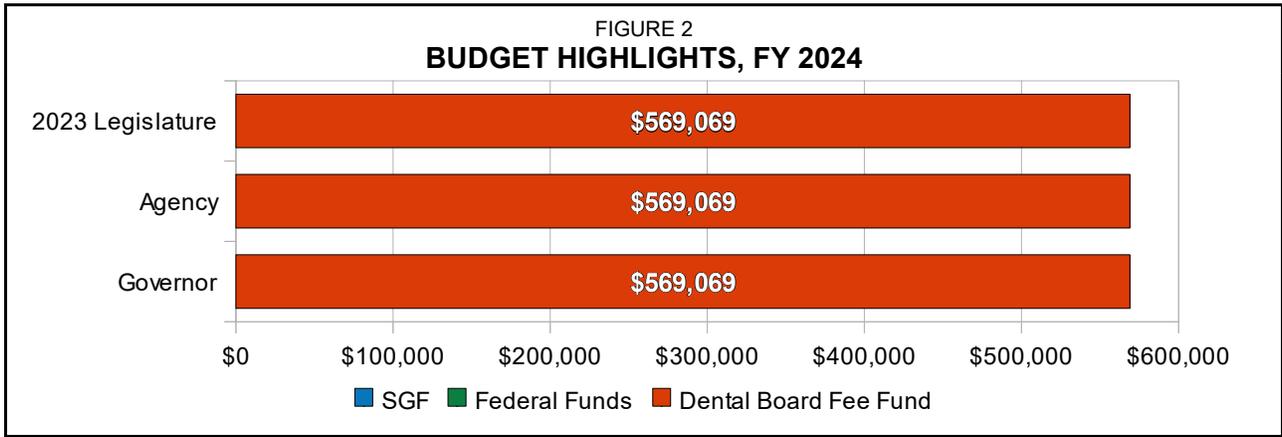
The stated mission of the Board is to protect the public health, safety, and welfare through licensure, regulation, inspection, investigation, and professional enforcement of the dental and dental hygiene professions.

STATUTORY BASIS: • KSA 74-1404 *et seq.*

- AGENCY GOALS:**
- License qualified candidates desiring to practice dentistry or dental hygiene in Kansas.
 - Monitor compliance with sanitary and other regulations through routine sanitation inspections.
 - Ensure safe dental practices by investigating complaints of incompetence, negligence, and illegal practice and revoking or suspending the licenses of practitioners engaging in negligent or illegal practice.

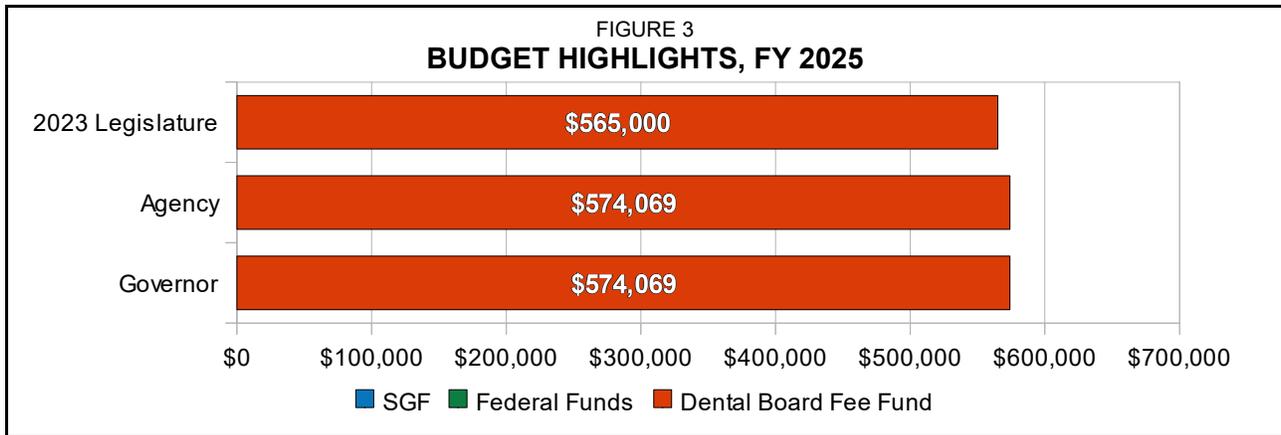
EXECUTIVE SUMMARY

The 2023 Legislature approved a budget of \$569,069, all from the Dental Board Fee Fund, and 3.0 FTE positions for the Kansas Dental Board for FY 2024.



The **agency** requests a revised estimate of \$569,069, all from the Dental Board Fee Fund, in expenditures and 3.0 FTE positions in FY 2024. This is the same as the amount approved by the 2023 Legislature.

The **Governor** concurs with the agency's revised estimate in FY 2024.



The **agency** requests \$574,069, all from the Dental Board Fee Fund, in expenditures and 3.0 FTE positions for FY 2025. This is an increase of \$9,069, or 1.6 percent, above the amount approved by the 2023 Legislature. The increase is due to the agency's enhancement request to fund the state employee pay plan approved by the FY 2023 Legislature.

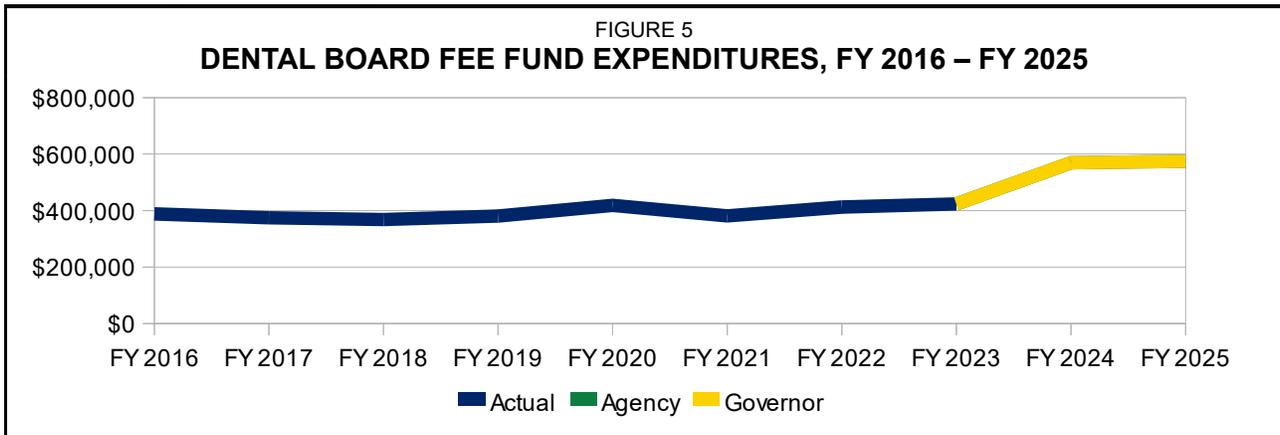
The **Governor** concurs with the agency's request for FY 2025.

EXPENDITURES AND FINANCING

FIGURE 4
BUDGET SUMMARY BY CATEGORY OF EXPENDITURE, FY 2023 – FY 2025

Category of Expenditure:	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Salaries and Wages	\$ 220,722	\$ 232,679	\$ 232,679	\$ 232,758	\$ 232,758
Contractual Services	200,317	336,390	336,390	341,311	341,311
Commodities	2,197	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Service Interest	-	-	-	-	-
<i>Subtotal</i>	<u>\$ 423,236</u>	<u>\$ 569,069</u>	<u>\$ 569,069</u>	<u>\$ 574,069</u>	<u>\$ 574,069</u>
Aid to Local Units	-	-	-	-	-
Other Assistance	-	-	-	-	-
<i>Subtotal—Operating</i>	<u>\$ 423,236</u>	<u>\$ 569,069</u>	<u>\$ 569,069</u>	<u>\$ 574,069</u>	<u>\$ 574,069</u>
Capital Improvements	-	-	-	-	-
Debt Service Principal	-	-	-	-	-
TOTAL	<u>\$ 423,236</u>	<u>\$ 569,069</u>	<u>\$ 569,069</u>	<u>\$ 574,069</u>	<u>\$ 574,069</u>
Financing:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	423,236	569,069	569,069	574,069	574,069
TOTAL	<u>\$ 423,236</u>	<u>\$ 569,069</u>	<u>\$ 569,069</u>	<u>\$ 574,069</u>	<u>\$ 574,069</u>
FTE Positions	3.0	3.0	3.0	3.0	3.0

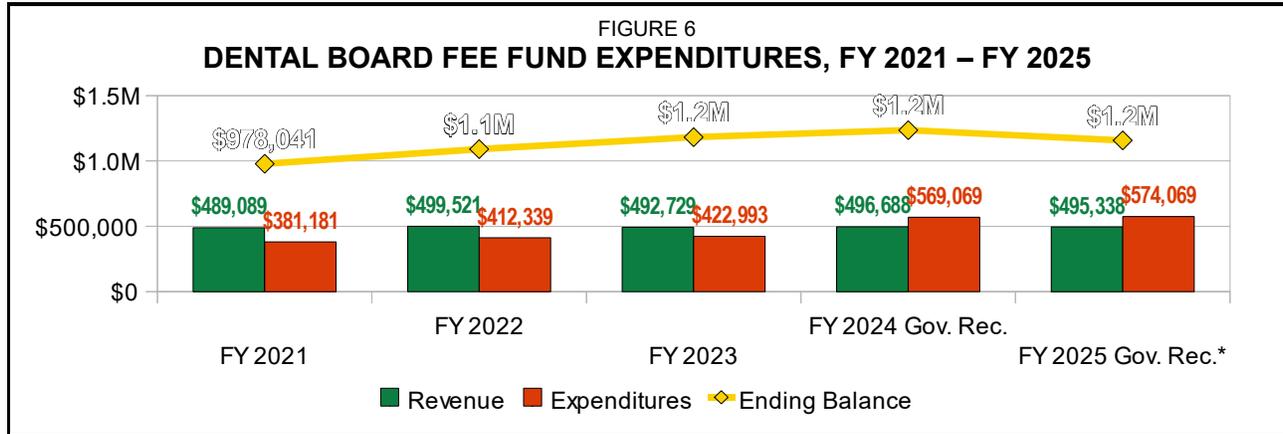
DENTAL BOARD FEE FUND



The Kansas Dental Board is a fee-funded agency, with its only source of funds being the Dental Board Fee Fund. The Board is entirely funded by licensees through licensing, renewals, and permit fees.

Per KSA 75-3170a, 90.0 percent of incoming revenues are retained by the agency and 10.0 percent are deposited into the State General Fund (SGF), up to a maximum of \$100,000 per fiscal year per fund.

DENTAL BOARD FEE FUND



* For FY 2025, the lowest month ending balance for the Dental Board Fee Fund will occur in September, with a balance of \$813,888.

FIGURE 7
LICENSE FEES, FY 2024

License	Current Fee	Statutory Limit	Authority
Examination Fee for Dental Applicants	\$ 200	\$ 200	KSA 65-1447
Biennial License Renewal Fee for Dentists	275	325	KSA 65-1447
Examination Fee for Dental Hygienist Applicants	100	100	KSA 65-1447
Biennial License Renewal Fee for Dental Hygienists	125	160	KSA 65-1447
Registration Fee to Operate a Mobile Dental Facility or Portable Operation	350	500	KSA 65-1447

FY 2024 ANALYSIS

FIGURE 8

SUMMARY OF BUDGET REQUEST, FY 2024

	SGF	All Funds	FTE
Legislative Approved:			
Amount Approved by 2023 Legislature	\$ -	\$ 569,069	3.0
1. No Changes	-	-	--
<i>Subtotal—Legislative Approved</i>	<i>\$ -</i>	<i>\$ 569,069</i>	<i>--</i>
Agency Revised Estimate:			
2. No Changes	-	-	--
<i>Subtotal—Agency Revised Estimate</i>	<i>\$ -</i>	<i>\$ 569,069</i>	<i>3.0</i>
Governor's Recommendation:			
3. No Changes	\$ -	\$ -	--
TOTAL	\$ -	\$ 569,069	3.0

LEGISLATIVE APPROVED

Subsequent to the 2023 Session, no adjustments were made to the \$569,069 appropriated to the Kansas Dental Board for FY 2024.

1. **NO CHANGES.** There were no changes to the amount.

AGENCY ESTIMATE

The **agency** requests a revised estimate of \$569,069, all from the Dental Board Fee Fund, in expenditures and 3.0 FTE positions in FY 2024. This is the same as the amount approved by the 2023 Legislature.

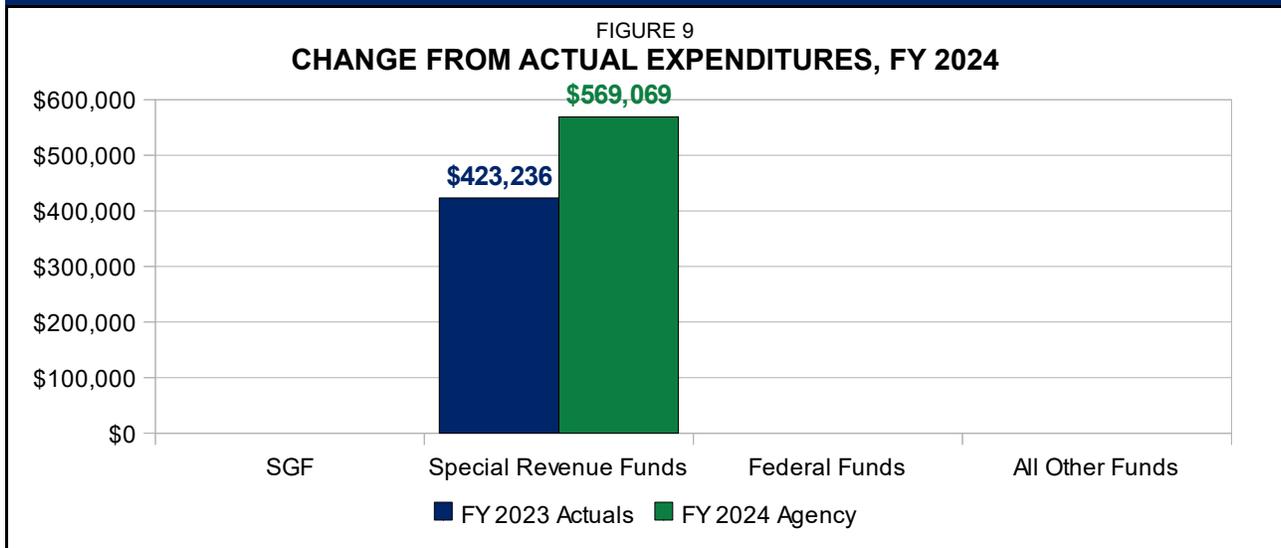
2. **NO CHANGES.** There were no changes to the amount approved by the 2023 Legislature.

GOVERNOR'S RECOMMENDATION

The **Governor** concurs with the agency's revised estimate of \$569,069 in FY 2024.

3. **NO CHANGES.** The Governor does not recommend any changes to the agency's revised estimate in FY 2024.

FY 2024 CHANGE FROM ACTUAL EXPENDITURES



The **agency** estimates revised expenditures of \$569,069, all from the Dental Board Fee Fund, in FY 2024. This is an increase of \$145,833, or 34.5 percent, above the agency's actual expenditures for FY 2023. This increase is mainly attributed to increased contractual services expenditures as the agency transitions to a cloud-based licensing system.

FY 2025 ANALYSIS

FIGURE 10

SUMMARY OF BUDGET REQUEST, FY 2025

	SGF	All Funds	FTE
Agency Revised Estimate*:			
Revised Estimate without Major Changes	\$ -	\$ 565,000	3.0
Enhancement Requests:			
1. Pay Plan Shortfall	\$ -	\$ 9,069	--
<i>Subtotal—Agency Revised Estimate</i>	<i>\$ -</i>	<i>\$ 574,069</i>	<i>3.0</i>
Governor’s Recommendation:			
2. No Changes	\$ -	\$ -	--
TOTAL	\$ -	\$ 574,069	3.0

* *Staff note:* The 2023 Legislature approved a budget of \$565,000, all from special revenue funds, and 3.0 FTE positions for FY 2025.

AGENCY ESTIMATE

The **agency** submits a revised estimate of \$574,069, all from the Dental Board Fee Fund, in expenditures and 3.0 FTE positions for FY 2025. This is an increase of \$9,069, or 1.6 percent, above the 2023 Legislative approved amount.

The estimate includes \$9,069 for the following enhancement request:

1. **PAY PLAN SHORTFALL.** The request includes \$9,069 from the Dental Board Fee Fund for FY 2025 to account for an increase in expenditure limitations that was inadvertently left out of the Legislative Pay Plan in 2023 SB 25. This adjustment would achieve the intended effect of the pay plan and does not require a substantive change from the salary adjustments approved by the 2023 Legislature.

GOVERNOR’S RECOMMENDATION

The **Governor** concurs with the agency's revised estimate of \$574,069 for FY 2025.

2. **NO CHANGES.** The Governor does not recommend any changes to the agency's revised estimate for FY 2025.

SUPPLEMENTAL AND ENHANCEMENT REQUESTS

FIGURE 11 ENHANCEMENT REQUEST, FY 2025						
Request	SGF	Agency All Funds	FTE	SGF	Governor All Funds	FTE
FY 2025 Enhancements:						
1. Pay Plan	\$ -	\$ 9,069	-	\$ -	\$ 9,069	-

1. **PAY PLAN.** The request includes \$9,069 from the Dental Board Fee Fund for FY 2025 to account for an increase in expenditure limitations that was inadvertently left out of the Legislative Pay Plan in 2023 SB 25. This adjustment would achieve the intended effect of the pay plan and does not require a substantive change from the salary adjustments approved by the 2023 Legislature.

The Governor recommends adoption of this request.