Session of 2023

SENATE BILL No. 153

By Committee on Ways and Means

2-2

AN ACT making and concerning appropriations for the fiscal years ending 1 2 June 30, 2023, and June 30, 2024, for state agencies; authorizing 3 certain transfers, capital improvement projects and fees, imposing 4 certain restrictions and limitations, and directing or authorizing certain 5 receipts, disbursements, procedures and acts incidental to the foregoing. 6 7 Be it enacted by the Legislature of the State of Kansas: 8 Section 1. (a) For the fiscal years ending June 30, 2023, and June 30, 9 2024, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, 10 11 receipts, disbursements, procedures and acts incidental to the foregoing are 12 hereby directed or authorized as provided in this act. 13 (b) The agencies named in this act are hereby authorized to initiate 14 and complete the capital improvement projects specified and authorized by this act or for which appropriations are made by this act, subject to the 15 16 restrictions and limitations imposed by this act. (c) This act shall not be subject to the provisions of K.S.A. 75-17 18 6702(a), and amendments thereto. 19 (d) The appropriations made in this act shall not be subject to the 20 provisions of K.S.A. 46-155, and amendments thereto. 21 Sec. 2. 22 STATE BANK COMMISSIONER 23 (a) On the effective date of this act, the expenditure limitation 24 established for the fiscal year ending June 30, 2023, by section 8(b) of 25 chapter 81 of the 2022 Session Laws of Kansas on the bank commissioner 26 fee fund (094-00-2811) of the state bank commissioner is hereby increased 27 from \$12,087,285 to \$12,554,267. Sec. 3. 28 29 KANSAS BOARD OF BARBERING 30 On the effective date of this act, the expenditure limitation (a) 31 established for the fiscal year ending June 30, 2023, by section 2(b) of 32 chapter 97 of the 2022 Session Laws of Kansas on the board of barbering 33 fee fund (100-00-2704-0100) of the Kansas board of barbering is hereby 34 increased from \$180,840 to \$193,348. 35 Sec 4 36 BOARD OF NURSING

On the effective date of this act, the expenditure limitation 1 (a) 2 established for the fiscal year ending June 30, 2023, by section 3(a) of 3 chapter 97 of the 2022 Session Laws of Kansas on the board of nursing fee 4 fund (482-00-2716-0200) of the board of nursing is hereby increased from 5 \$3,084,471 to \$3,328,993. 6 Sec. 5. 7 STATE BOARD OF PHARMACY 8 (a) On the effective date of this act, the expenditure limitation 9 established for the fiscal year ending June 30, 2023, by section 4(a) of chapter 97 of the 2022 Session Laws of Kansas on the state board of 10 pharmacy fee fund (531-00-2718-0100) of the state board of pharmacy is 11 12 hereby decreased from \$3,273,406 to \$2,457,604. 13 Sec. 6. 14 LEGISLATIVE COORDINATING COUNCIL 15 (a) On the effective date of this act, of the \$752,411 appropriated for 16 the above agency for the fiscal year ending June 30, 2023, by section 22(a) 17 of chapter 81 of the 2022 Session Laws of Kansas from the state general 18 fund in the legislative coordinating council - operations account (422-00-19 1000-0100), the sum of \$67,896 is hereby lapsed. 20 (b) On the effective date of this act, of the \$4,661,008 appropriated 21 for the above agency for the fiscal year ending June 30, 2023, by section 22 22(a) of chapter 81 of the 2022 Session Laws of Kansas from the state 23 general fund in the legislative research department - operations account 24 (425-00-1000-0103), the sum of \$237,298 is hereby lapsed. 25 (c) On the effective date of this act, of the \$4,132,662 appropriated for the above agency for the fiscal year ending June 30, 2023, by section 26 27 22(a) of chapter 81 of the 2022 Session Laws of Kansas from the state 28 general fund in the office of revisor of statutes - operations account (579-29 00-1000-0103), the sum of \$431,521 is hereby lapsed. 30 Sec. 7. 31 LEGISLATURE 32 (a) On the effective date of this act, of the \$17,085,667 appropriated 33 for the above agency for the fiscal year ending June 30, 2023, by section 34 24(a) of chapter 81 of the 2022 Session Laws of Kansas from the state 35 general fund in the operations (including official hospitality) account (428-36 00-1000-0103), the sum of \$2,000,000 is hereby lapsed. 37 (b) On the effective date of this act, of the \$6,327,654 appropriated 38 for the above agency for the fiscal year ending June 30, 2023, by section 39 24(a) of chapter 81 of the 2022 Session Laws of Kansas from the state 40 general fund in the legislative information system account (428-00-1000-41 0300), the sum of \$1,512,661 is hereby lapsed. 42 Sec. 8. 43 DIVISION OF POST AUDIT

(a) On the effective date of this act, of the \$3,477,553 appropriated
 for the above agency for the fiscal year ending June 30, 2023, by section
 26(a) of chapter 81 of the 2022 Session Laws of Kansas from the state
 general fund in the operations (including legislative post audit committee)
 account (540-00-1000-0100), the sum of \$420,637 is hereby lapsed.
 Sec. 9.

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GOVERNOR'S DEPARTMENT

8 (a) There is appropriated for the above agency from the following 9 special revenue fund or funds for the fiscal year ending June 30, 2023, all 10 moneys now or hereafter lawfully credited to and available in such fund or 11 funds, except that expenditures other than refunds authorized by law shall 12 not exceed the following:

13 State match for federal funds fund......No limit 14 Provided, That on the effective date of this act, during the fiscal year 15 ending June 30, 2023, the director of accounts and reports is hereby 16 authorized to create a special revenue fund for any state agency that is 17 requesting moneys from the state match for federal funds fund for the 18 purpose of any required state match to receive federal funds: Provided 19 further, That director of accounts and reports is hereby authorized to 20 transfer moneys from the state match for federal funds fund to such newly 21 created special revenue funds: And provided further, That all moneys 22 transferred to such newly created special revenue funds are appropriated for the fiscal year ending June 30, 2023, with a no-limit expenditure 23 24 limitation and shall be expended by such state agencies for the purposes as 25 provided in the federal requirements: And provided further, That the 26 director of accounts and reports shall certify each such transfer to the 27 director of the budget and shall transmit a copy of each such newly created 28 special revenue fund and any transfer to any such special revenue funds to 29 the director of legislative research.

30 Infrastructure leveraging fund......No limit

31 Provided, That on the effective date of this act, during the fiscal year 32 ending June 30, 2023, the director of accounts and reports is hereby 33 authorized to create a special revenue fund for any state agency that is 34 requesting moneys from the infrastructure leveraging fund for the purpose 35 for which such funds are requested: Provided further, That director of 36 accounts and reports is hereby authorized to transfer moneys from the 37 infrastructure leveraging fund to such newly created special revenue funds: 38 And provided further, That all moneys transferred to such newly created 39 special revenue funds are appropriated for the fiscal year ending June 30, 40 2023, with a no-limit expenditure limitation and shall be expended by such 41 state agencies for the purposes as provided in the request: And provided 42 further, That the director of accounts and reports shall certify each such 43 transfer to the director of the budget and shall transmit a copy of each such

Sec. 10.

newly created special revenue fund and any transfer to any such special
 revenue funds to the director of legislative research.

3 (b) On the effective date of this act, the director of accounts and 4 reports shall transfer \$50,000,000 from the state general fund to the state 5 match for federal funds fund.

6 (c) On the effective date of this act, the director of accounts and 7 reports shall transfer \$220,000,000 from the state general fund to the 8 infrastructure leveraging fund.

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STATE BOARD OF INDIGENTS' DEFENSE SERVICES

(a) There is appropriated for the above agency from the state generalfund for the fiscal year ending June 30, 2023, the following:

Assigned counsel expenditures (328-00-1000-0700).....\$1,299,184
 Sec. 11.

JUDICIAL BRANCH

(a) On the effective date of this act, of the \$17,328,850 appropriated
for the above agency for the fiscal year ending June 30, 2023, by section
16(a) of chapter 97 of the 2022 Session Laws of Kansas from the state
general fund in the judiciary operations account (677-00-1000), the sum of
\$1,944,998 is hereby lapsed.

21 Sec. 12.

KANSAS HUMAN RIGHTS COMMISSION

(a) On the effective date of this act, the expenditure limitation for
official hospitality established for the fiscal year ending June 30, 2023, by
section 45(a) of chapter 81 of the 2022 Session Laws of Kansas on the
operating expenditures account (058-00-1000-0103) of the state general
fund of the Kansas human rights commission is hereby increased from
\$200 to \$400.

29 Sec. 13.

CITIZENS' UTILITY RATEPAYER BOARD

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2023, by section 47(a) of
chapter 81 of the 2022 Session Laws of Kansas on the utility regulatory
fee fund (122-00-2030-2000) of the citizens' utility ratepayer board is
hereby increased from \$1,197,623 to \$1,372,074.

(b) During the fiscal year ending June 30, 2023, the provisions of
section 47(b) of chapter 81 of the 2022 Session Laws of Kansas
concerning the utility regulatory fee fund shall apply to the increased
expenditure limitation in subsection (a).

40 Sec. 14.

DEPARTMENT OF ADMINISTRATION

42 (a) On the effective date of this act, the \$150,000 appropriated for the 43 above agency for the fiscal year ending June 30, 2023, by section 49(a) of

chapter 81 of the 2022 Session Laws of Kansas from the state general fund
 in the gubernatorial transition account (173-00-1000-0620) is hereby
 lapsed.

4 (b) On the effective date of this act, the \$15,000 appropriated for the 5 above agency for the fiscal year ending June 30, 2023, by section 49(a) of 6 chapter 81 of the 2022 Session Laws of Kansas from the state general fund 7 in the cedar crest transition reimbursement account (173-00-1000-0630) is 8 hereby lapsed.

9 (c) There is appropriated for the above agency from the state general 10 fund for the fiscal year ending June 30, 2023, the following:

11 Cedar crest gubernatorial expenses (173-00-1000).....\$15,000

12 (d) On the effective date of this act, the expenditure limitation for 13 salaries and wages and other operating expenditures established for the 14 fiscal year ending June 30, 2023, by section 49(c) of chapter 81 of the 15 2022 Session Laws of Kansas on the health benefits administration 16 clearing fund – remit admin service org (173-00-7746-7746) of the 17 department of administration is hereby decreased from \$14,173,400 to 18 \$9,386,000.

(e) On the effective date of this act, the expenditure limitation for
salaries and wages and other operating expenditures established for the
fiscal year ending June 30, 2023, by section 49(c) of chapter 81 of the
2022 Session Laws of Kansas on the state workers compensation selfinsurance fund (173-00-6170-6170) of the department of administration is
hereby increased from \$4,709,909 to \$5,300,179.

(f) On the effective date of this act, the expenditure limitation for
salaries and wages and other operating expenditures established for the
fiscal year ending June 30, 2023, by section 49(c) of chapter 81 of the
2022 Session Laws of Kansas on the dependent care assistance program
fund (173-00-7740-7799) of the department of administration is hereby
decreased from \$257,284 to \$175,000.

(g) On the effective date of this act, the director of accounts and
reports shall transfer \$500,000,000 from the state general fund to the
budget stabilization fund (173-00-1600-1600): *Provided*, That the transfer
of such amount shall be in addition to any other transfer from the state
general fund to the budget stabilization fund as prescribed by law.

(h) On the effective date of this act, of the \$325,000 appropriated for
the above agency for the fiscal year ending June 30, 2023, by section 49(k)
of chapter 81 of the 2022 Session Laws of Kansas from the state
institutions building fund in the SIBF – state building insurance account
(173-00-8100-8920) the sum of \$112,297 is hereby lapsed.

41 Sec. 15.

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

43 (a) During the fiscal year ending June 30, 2023, in addition to the

1 other purposes for which the above agency may make expenditures from moneys appropriated from the information technology fund (335-00-6110-2 3 4030) as authorized by section 50(b) of chapter 81 of the 2022 Session 4 Laws of Kansas, this or any other appropriation act of the 2023 regular 5 session of the legislature, the above agency may make expenditures from 6 such moneys in an amount not to exceed \$1,000 for official hospitality. Sec. 16.

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STATE BOARD OF TAX APPEALS

9 (a) There is appropriated for the above agency from the state general 10 fund for the fiscal year ending June 30, 2023, the following:

Operating expenditures (562-00-1000-0103).....\$71,860 11 12 IT modernization.....\$590,000 Provided, For the fiscal year ending June 30, 2023, the director of the 13 14 budget shall determine the amount of moneys from any federal law that 15 appropriates moneys to the state for aid for coronavirus relief that are eligible to be used for information technology modernization projects, may 16 17 be expended at the discretion of the state in compliance with the office of 18 management and budget's uniform administrative requirements, cost 19 principles and audit requirements for federal awards, and are unencumbered: Provided further, That, of such identified moneys, the 20 21 director of the budget shall determine the remaining moneys available in 22 special revenue funds: And provided further, That if the above agency, in 23 consultation with the director of the budget, determines that federal 24 moneys to the state for aid for coronavirus relief are available during fiscal 25 year 2023 to be used for such information technology modernization 26 project, the director of the budget shall certify the amount of such federal 27 coronavirus relief moneys from each fund to the director of accounts and 28 reports, and upon receipt of each such certification, or as soon thereafter as 29 moneys are available, the director of accounts and reports shall 30 immediately transfer an aggregate amount of up to \$590,000 as available 31 from such funds to the special revenue fund of the state board of tax 32 appeals and as designated by the executive director of the state board of 33 tax appeals for the purpose of funding such informational technology 34 modernization: And provided further, That on the effective date of such 35 transfer, of the \$590,000 appropriated for the above agency for the fiscal 36 year ending June 30, 2023, in the IT modernization account, the aggregate 37 amount transferred is hereby lapsed: And provided further, That at the 38 same time as the director of the budget transmits certification to the 39 director of accounts and reports, the director of the budget shall transmit a 40 copy of such certification to the director of legislative research. Sec. 17.

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DEPARTMENT OF REVENUE

- 42 43
- (a) On the effective date of this act, the expenditure limitation

established for the fiscal year ending June 30, 2023, by section 57(b) of
 chapter 81 of the 2022 Session Laws of Kansas on the division of vehicles

3 operating fund (565-00-2089-2020) of the department of revenue is hereby

- 4 increased from \$51,031,404 to \$51,591,790.
- 5 Sec. 18.

KANSAS LOTTERY

7 (a) On the effective date of this act, the aggregate of the amounts 8 authorized by section 58(b) of chapter 81 of the 2022 Session Laws of 9 Kansas to be transferred from the lottery operating fund (450-00-5123-5100) to the state gaming revenues fund (173-00-9011-9100) during the 11 fiscal year ending June 30, 2023, is hereby increased from \$67,990,000 to 12 \$69,490,000.

13 Sec. 19.

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DEPARTMENT OF LABOR

(a) There is appropriated for the above agency from the state generalfund for the fiscal year ending June 30, 2023, the following:

17 Unemployment insurance modernization (296-00-1000-0520). \$20,500,000 18 Provided, For the fiscal year ending June 30, 2023, the director of the 19 budget shall determine the amount of moneys from any federal law that 20 appropriates moneys to the state for aid for coronavirus relief that are 21 eligible to be used for unemployment insurance modernization projects, 22 may be expended at the discretion of the state in compliance with the 23 office of management and budget's uniform administrative requirements, 24 cost principles and audit requirements for federal awards, and are 25 unencumbered: Provided further, That, of such identified moneys, the 26 director of the budget shall determine the remaining moneys available in 27 special revenue funds: And provided further, That if the above agency, in 28 consultation with the director of the budget, determines that federal 29 moneys to the state for aid for coronavirus relief are available during fiscal 30 year 2023 to be used for such unemployment insurance modernization 31 project in addition to the federal funds currently encumbered for such 32 project, the director of the budget shall certify the amount of such federal 33 coronavirus relief moneys from each fund to the director of accounts and 34 reports, and upon receipt of each such certification, or as soon thereafter as 35 moneys are available, the director of accounts and reports shall 36 immediately transfer an aggregate amount of up to \$20,500,000 as 37 available from such funds to the special revenue fund of the department of 38 labor and as designated by the secretary of labor for the purpose of funding 39 such unemployment insurance modernization: And provided further, That 40 on the effective date of such transfer, of the \$20,500,000 appropriated for 41 the above agency for the fiscal year ending June 30, 2023, in the 42 unemployment insurance modernization account, the aggregate amount 43 transferred is hereby lapsed: And provided further, That at the same time as

the director of the budget transmits certification to the director of accounts
 and reports, the director of the budget shall transmit a copy of such
 certification to the director of legislative research.

(b) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2023, for the capital improvement
project or projects specified, the following:

Capital improvements (296-00-1000).....\$792,000
(c) On July 1, 2023, the expenditure limitation established for the
fiscal year ending June 30, 2023, by section 64(b) of chapter 81 of the
2022 Session Laws of Kansas on the workmen's compensation fee fund
(296-00-2124-2220) of the department of labor is hereby decreased from
\$13,263,070 to \$12,067,209.

(d) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2023, by section 145(c) of
chapter 81 of the 2022 Session Laws of Kansas on the workmen's
compensation fee fund (296-00-2124) of the department of labor for
capital improvement purposes is hereby decreased from \$1,555,000 to
\$528,000.

19 Sec. 20.

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KANSAS COMMISSION ON VETERANS AFFAIRS OFFICE

(a) There is appropriated for the above agency from the state generalfund for the fiscal year ending June 30, 2023, the following:

Operating expenditures – administration (694-00-1000-0103)......\$64,050
 Operating expenditures –

Kansas veterans' home (694-00-1000-0503).....\$500,000

(b) There is appropriated for the above agency from the state
institutions building fund for the fiscal year ending June 30, 2023, for the
capital improvement project of projects specified, the following:

Northeast Kansas veterans' home (694-00-8100).....\$849,167
(c) On the effective date of this act, of the amount reappropriated for
the above agency for the fiscal year ending June 30, 2023, by section
199(a) of chapter 81 of the 2022 Session Laws of Kansas from the state
institutions building fund in the Halsey hall kitchen account (694-00-81008281), the sum of \$297,018 is hereby lapsed.

35 Sec. 21.

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DEPARTMENT OF HEALTH AND ENVIRONMENT –

DIVISION OF HEALTH CARE FINANCE

(a) There is appropriated for the above agency from the state generalfund for the fiscal year ending June 30, 2023, the following:

40 Health policy operating

41 expenditures (264-00-1000-0010).....\$249,455
42 (b) On the effective date of this act, of the \$692,680,872 appropriated
43 for the above agency for the fiscal year ending June 30, 2023, by section

70(a) of chapter 81 of the 2022 Session Laws of Kansas from the state
 general fund in the other medical assistance account (264-00-1000-3026),
 the sum of \$158,782,182 is hereby lapsed.

4 (c) On the effective date of this act, the expenditure limitation 5 established for the fiscal year ending June 30, 2023, by section 70(b) of 6 chapter 81 of the 2022 Session Laws of Kansas on the medical programs 7 fee fund (264-00-2395-0110) of the department of health and environment 8 – division of health care finance is hereby increased from \$126,123,554 to 9 \$135,923,554.

10 Sec. 22.

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11 KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

(a) On the effective date of this act, of the \$431,984,882 appropriated
for the above agency for the fiscal year ending June 30, 2023, by section
74(a) of chapter 81 of the 2022 Session Laws of Kansas from the state
general fund in the KanCare caseloads account (039-00-1000-0610), the
sum of \$40,763,382 is hereby lapsed.

(b) On the effective date of this act, of the \$44,169,770 appropriated
for the above agency for the fiscal year ending June 30, 2023, by section
74(a) of chapter 81 of the 2022 Session Laws of Kansas from the state
general fund in the non-KanCare caseloads account (039-00-1000-0611),
the sum of \$4,031,990 is hereby lapsed.

(c) On the effective date of this act, of the \$2,586,200 appropriated
for the above agency for the fiscal year ending June 30, 2023, by section
144(a) of chapter 81 of the 2022 Session Laws of Kansas from the state
institutions building fund in the debt service – state hospitals rehabilitation
and repair account (039-00-8100-8325), the sum of \$18 is hereby lapsed.

(d) On the effective date of this act, of the \$2,771,500 appropriated
for the above agency for the fiscal year ending June 30, 2023, by section
133(a) of chapter 5 of the 2020 Session Laws of Kansas from the state
institutions building fund in the EMR infrastructure fund account (039-008100-8200), the sum of \$173,362 is hereby lapsed.

(e) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2023, by section 74(b) of
chapter 81 of the 2022 Session Laws of Kansas on the problem gambling
and addictions grant fund (039-00-2371-2371) of the Kansas department
for aging and disability services is hereby increased from \$7,248,619 to
\$7,251,500.

(f) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2023, by section 74(b) of
chapter 81 of the 2022 Session Laws of Kansas on the social service block
grant fund (039-00-3307-3371) of the Kansas department for aging and
disability services is hereby increased from \$4,499,999 to \$4,500,000.

(g) During the fiscal year ending June 30, 2023, in addition to the

1 other purposes for which the above agency may make expenditures from 2 moneys appropriated from the state general fund or in any special revenue 3 fund or funds as authorized by section 74 of chapter 81 or section 28 of chapter 97 of the 2022 Session Laws of Kansas, this or any other 4 5 appropriation act of the 2023 regular session of the legislature, the above 6 agency shall make expenditures from such moneys to enter into 7 agreements to conduct a study of inpatient treatment facility and 8 community-based treatment options, including but not limited to PRTFs, for treatment of patients under the age of 21 with complex and co-9 occurring psychiatric disorders combined with I/DD or other cognitive 10 disabilities that result in higher acuity or aggressive behavior, or both, that 11 12 can cause them to be a risk of harm to themselves or others, including developmental disorders such as Smith-Magenis syndrome: Provided 13 14 *further*, That such study shall include specific recommendations to fill gaps 15 encountered in serving such youth across the state's service delivery 16 systems: And provided further, That such study shall be submitted to the 17 house of representatives committee on social services budget and the 18 appropriate subcommittee of the senate committee on ways and means 19 prior to the start of the 2024 regular session of the legislature.

(h) On the effective date of this act, the expenditure limitation 20 21 established for the fiscal year ending June 30, 2023, by section 74(b) of 22 chapter 81 of the 2022 Session Laws of Kansas on the Larned state 23 hospital fee fund (410-00-2073-2100) of the Kansas department for aging 24 and disability services is hereby decreased from \$4,443,456 to \$3,779,252.

25 (i) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2023, by section 74(b) of 26 chapter 81 of the 2022 Session Laws of Kansas on the Osawatomie state 27 28 hospital certified care fund (494-00-2079-4201) of the Kansas department 29 for aging and disability services is hereby decreased from \$5,370,468 to 30 \$5,323,434.

Sec. 23.

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KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

33 (a) There is appropriated for the above agency from the state general 34 fund for the fiscal year ending June 30, 2023, the following:

35 Youth services aid and assistance (629-00-1000-7020)......\$5,400,000 36 Sec. 24. 37

DEPARTMENT OF EDUCATION

38 (a) There is appropriated for the above agency from the state general 39 fund for the fiscal year ending June 30, 2023, the following:

KPERS – school employer contributions – USDs (652-00-1000-0110) 40\$11.368.175 41

(b) On the effective date of this act, of the \$37,714,422 appropriated 42 43 for the above agency for the fiscal year ending June 30, 2023, by section

1 general fund in the KPERS - school employer contributions - non-USDs 2 3 account (652-00-1000-0100), the sum of \$6,546,460 is hereby lapsed. (c) On the effective date of this act, of the \$2,524,235,833 4 appropriated for the above agency for the fiscal year ending June 30, 2023, 5 by section 3(a) of chapter 114 of the 2021 Session Laws of Kansas from 6 7 the state general fund in the state foundation aid account (652-00-1000-8 0820), the sum of \$76,276,834 is hereby lapsed. 9 Sec 25 KANSAS STATE SCHOOL FOR THE BLIND 10 11 There is appropriated for the above agency from the state general (a) fund for the fiscal year ending June 30, 2023, the following: 12 Operating expenditures (604-00-1000-0303).....\$50,000 13 (b) There is appropriated for the above agency from the state 14 institutions building fund for the fiscal year ending June 30, 2023, for the 15 16 capital improvement project or projects specified, the following: Rehabilitation and repair 17 projects (604-00-8100-8108).....\$100,000 18 19 Campus boilers and HVAC upgrades (604-00-8100-8145).....\$119,820 20 21 Sec. 26. 22 KANSAS STATE SCHOOL FOR THE DEAF 23 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2023, the following: 24 Operating expenditures (610-00-1000-0303)......\$50,000 25 There is appropriated for the above agency from the state 26 (b) institutions building fund for the fiscal year ending June 30, 2023, for the 27 capital improvement project or projects specified, the following: 28 29 Rehabilitation and repair projects (610-00-8100-8108)......\$100,000 (c) On the effective date of this act, any unencumbered balance in the 30 Roth building repairs account (610-00-8100-8125) of the state institutions 31 32 building fund is hereby lapsed. 33 Sec. 27. 34 EMPORIA STATE UNIVERSITY 35 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2023, the following: 36 37 Operating expenditures (including official hospitality) (379-00-1000-0083).....\$5,543 38 (b) On the effective date of this act, of the \$178,074 appropriated for 39 the above agency for the fiscal year ending June 30, 2023, by section 40 140(a) of chapter 81 of the 2022 Session Laws of Kansas from the state 41 general fund in the reading recovery program account (379-00-1000-42 0100), the sum of \$3,924 is hereby lapsed. 43

(c) On the effective date of this act, of the \$150,283 appropriated for
 the above agency for the fiscal year ending June 30, 2023, by section
 140(a) of chapter 81 of the 2022 Session Laws of Kansas from the state
 general fund in the nat'l board cert/future teacher academy account (379 00-1000-0200), the sum of \$1,619 is hereby lapsed.

Sec. 28.

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UNIVERSITY OF KANSAS MEDICAL CENTER

8 (a) On the effective date of this act, the \$30,000 appropriated for the 9 above agency for the fiscal year ending June 30, 2023, by section 101(a) of 10 chapter 81 of the 2022 Session Laws of Kansas from the state general fund 11 in the rural health bridging psychiatry account (683-00-1000-1015) is 12 hereby lapsed.

13 Sec. 29.

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STATE BOARD OF REGENTS

(a) There is appropriated for the above agency from the state generalfund for the fiscal year ending June 30, 2023, the following:

17 Tuition waivers (561-00-1000-1650).....\$150,000 18 Provided, That any unencumbered balance in the tuition waivers account 19 in excess of \$100 as of June 30, 2022, is hereby reappropriated for fiscal 20 year 2023: Provided further, That notwithstanding the provisions of K.S.A. 21 75-4364(d), and amendments thereto, the state board of regents may 22 reimburse a Kansas educational institution as defined in K.S.A. 75-4364, and amendments thereto, for reimbursement of claims up to the amount of 23 24 appropriation available for such waivers in fiscal year 2023.

(b) On the effective date of this act, during the fiscal year ending June 25 26 30, 2023, in addition to the provisions of section 160(a) of chapter 81 of 27 the 2022 Session Laws of Kansas, the state board of regents, with the 28 approval of the director of the budget, is hereby authorized to transfer 29 moneys from the demolition of buildings account of the state general fund 30 to the following demolition of buildings accounts of the state general fund, which are hereby created: The university of Kansas demolition of 31 32 buildings; the university of Kansas medical center demolition of buildings; 33 Kansas state university demolition of buildings; Kansas state university 34 polytechnic campus demolition of buildings; Kansas state university 35 veterinary medical center demolition of buildings; Kansas state university 36 extension systems and agriculture research programs demolition of 37 buildings; Wichita state university demolition of buildings; Emporia state 38 university demolition of buildings; Pittsburg state demolition of buildings; 39 and Fort Hays state university demolition of buildings: Provided, That all 40 moneys transferred to such accounts are appropriated for the fiscal year 41 ending June 30, 2023, and shall be expended by such institutions for demolition projects approved by the state board of regents: And provided 42 43 further, That the state board of regents shall certify each such transfer to

2 transfer to the director of the budget and to the director of legislative 3 research. 4 (c) On the effective date of this act, the provisions of section 110(a) 5 of chapter 81 of the 2022 Session Laws of Kansas are hereby declared to be null and void and shall have no force and effect. 6 7 Sec. 30. 8 DEPARTMENT OF CORRECTIONS 9 (a) There is appropriated for the above agency from the state general 10 fund for the fiscal year ending June 30, 2023, the following: Lansing correctional facility -11 facilities operations (400-00-1000-0303).....\$746,226 12 13 Winfield correctional facility facilities operations (712-00-1000-0303).....\$504,498 14 (b) There is appropriated for the above agency from the state 15 institutions building fund for the fiscal year ending June 30, 2023, for the 16 capital improvement project or projects specified, the following: 17 18 Facility study KJCC (521-00-8100-8037).....\$60,000 19 Sec. 31. 20 ADJUTANT GENERAL 21 (a) There is appropriated for the above agency from the state general 22 fund for the fiscal year ending June 30, 2023, the following: Disaster relief (034-00-1000-0200).....\$1,600,000 23 24 Sec. 32. 25 STATE FIRE MARSHAL 26 (a) During the fiscal year ending June 30, 2023, notwithstanding the 27 provisions of any other statute, the state fire marshal is hereby authorized to transfer moneys during fiscal year 2023 from the elevator safety fee 28 fund (234-00-2854-2854) to the fire marshal fee fund (234-00-2330-2000) 29 to be expended during fiscal year 2023 by the state fire marshal to 30 administer the provisions of the elevator safety act, K.S.A. 2022 Supp. 44-31 32 1801 through 44-1820, and amendments thereto. 33 Sec. 33. 34 ATTORNEY GENERAL - KANSAS 35 BUREAU OF INVESTIGATION 36 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2023, all 37 moneys now or hereafter lawfully credited to and available in such fund or 38 39 funds, except that expenditures other than refunds authorized by law shall not exceed the following: 40 Byrne discretionary community fund......No limit 41 42 (b) On the effective date of this act, the balance in the principal and 43

interest fund set up for the Kansas bureau of investigation forensic science 1 2 center and held by the trustee, Security Bank of Kansas city, shall be deposited into the state general fund. 3 4 Sec. 34. KANSAS SENTENCING COMMISSION 5 (a) On the effective date of this act, of the \$1,170,264 appropriated 6 7 for the above agency for the fiscal year ending June 30, 2023, by section 8 140(a) of chapter 81 of the 2022 Session Laws of Kansas from the state general fund in the operating expenditures account (626-00-1000-0303), 9 the sum of \$24,518 is hereby lapsed. 10 11 Sec. 35. 12 KANSAS COMMISSION ON PEACE OFFICERS' 13 STANDARDS AND TRAINING 14 (a) On the effective date of this act, the expenditure limitation 15 established for the fiscal year ending June 30, 2023, by section 125(a) of 16 chapter 81 of the 2022 Session Laws of Kansas on the Kansas commission 17 on peace officers' standards and training fund (529-00-2583-2580) of the Kansas commission on peace officers' standards and training is hereby 18 19 increased from \$750,259 to \$844,161. 20 Sec. 36. 21 KANSAS DEPARTMENT OF AGRICULTURE 22 There is appropriated for the above agency from the state general (a) 23 fund for the fiscal year ending June 30, 2023, the following: 24 Operating expenditures (046-00-1000-0053).....\$150,000 Sec. 37. 25 26 KANSAS WATER OFFICE 27 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2023, the following: 28 Operating expenditures (709-00-1000-0303).....\$53,000,000 29 Provided, That during the fiscal year ending June 30, 2023, expenditures 30 shall be made by the above agency from the operating expenditures 31 account in the amount of \$53,000,000 for the purposes of the payment of 32 33 water supply storage debt for Milford and Perry reservoirs. 34 Sec. 38. 35 KANSAS DEPARTMENT OF WILDLIFE AND PARKS 36 On the effective date of this act, the expenditure limitation (a) established for the fiscal year ending June 30, 2023, by section 134(c) of 37 chapter 81 of the 2022 Session Laws of Kansas on the wildlife fee fund 38 39 (710-00-2300-2890) of the Kansas department of wildlife and parks is hereby increased from \$35,767,049 to \$36,947,614. 40 (b) On the effective date of this act, the expenditure limitation 41 42 established for the fiscal year ending June 30, 2023, by section 134(c) of

chapter 81 of the 2022 Session Laws of Kansas on the parks fee fund (710-43

1 00-2122-2053) of the Kansas department of wildlife and parks is hereby 2 increased from \$11,433,220 to \$11,969,128.

3 (c) On the effective date of this act, the expenditure limitation 4 established for the fiscal year ending June 30, 2023, by section 134(c) of 5 chapter 81 of the 2022 Session Laws of Kansas on the boating fee fund 6 (710-00-2245-2813) of the Kansas department of wildlife and parks is 7 hereby decreased from \$1,200,236 to \$1,141,486.

8 (d) On the effective date of this act, the expenditure limitation 9 established for the fiscal year ending June 30, 2023, by section 134(c) of 10 chapter 81 of the 2022 Session Laws of Kansas on the department access roads fund (710-00-2178-2761) of the Kansas department of wildlife and 11 12 parks is hereby increased from \$1,703,677 to \$1,732,335.

13 (e) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2023, by section 168(e) of 14 chapter 81 of the 2022 Session Laws of Kansas on parks rehabilitation and 15 16 repair projects (710-00-2122-2066) of the Kansas department of wildlife 17 and parks is hereby increased from \$2,300,000 to \$2,750,000.

18 (f) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2023, by section 168(m) of 19 20 chapter 81 of the 2022 Session Laws of Kansas on recreational trails 21 program (710-00-3238-3238) of the Kansas department of wildlife and 22 parks is hereby decreased from \$1,680,400 to \$1,630,400. Sec. 39.

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DEPARTMENT OF TRANSPORTATION

On the effective date of this act, the expenditure limitation 25 (a) established for the fiscal year ending June 30, 2023, by section 136(c) of 26 27 chapter 81 of the 2022 Session Laws of Kansas on the buildings -28 rehabilitation and repair account (276-00-4100-8005) of the state highway 29 fund (276-00-4100-4100) of the department of transportation is hereby 30 increased from \$4,200,000 to \$4,952,742.

31 (b) On the effective date of this act, the expenditure limitation 32 established for the fiscal year ending June 30, 2023, by section 136(c) of 33 chapter 81 of the 2022 Session Laws of Kansas on the buildings - other 34 construction, renovation and repair account (276-00-4100-8070) of the 35 highway fund (276-00-4100-4100) of the department state of 36 transportation is hereby increased from \$18,248,376 to \$27,299,652.

37 (c) On the effective date of this act, or as soon thereafter as moneys 38 are available, notwithstanding the provisions of K.S.A. 68-416, and 39 amendments thereto, or any other statute, the director of accounts and reports shall transfer \$1,314,773 from the statehouse debt service - state 40 41 highway fund (173-00-2861-2861) of the department of administration to the state highway fund (276-00-4100-4100) of the department of 42 43 transportation.

1 (d) On the effective date of this act, or as soon thereafter as moneys 2 are available, notwithstanding the provisions of K.S.A. 68-416, and 3 amendments thereto, or any other statute, the director of accounts and 4 reports shall transfer \$324 from the debt service refunding – 2020R – state 5 highway fund (173-00-2865-2865) of the department of administration to the state highway fund (276-00-4100-4100) of the department of 6 7 transportation.

8 (e) On the effective date of this act, or as soon thereafter as moneys 9 are available, notwithstanding the provisions of K.S.A. 68-416, and 10 amendments thereto, or any other statute, the director of accounts and reports shall transfer \$135,926 from the debt service refunding - 2019F/G 11 state highway fund (173-00-2823-2823) of the department of 12 13 administration to the state highway fund (276-00-4100-4100) of the department of transportation. 14 Sec. 40.

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STATE FINANCE COUNCIL

17 (a) On the effective date of this act, of the \$49,100,000 appropriated 18 for the above agency for the fiscal year ending June 30, 2023, by section 19 140(a) of chapter 81 of the 2022 Session Laws of Kansas from the state 20 general fund in the state employee pay increase account, the sum of 21 \$8,995,963 is hereby lapsed.

22 Sec. 41. Severability. If any provision or clause of this act or application thereof to any person or circumstance is held invalid, such 23 24 invalidity shall not affect other provisions or applications of the act that 25 can be given effect without the invalid provision or application, and to this 26 end the provisions of this act are declared to be severable.

27 Sec. 42. Appeals to exceed expenditure limitations. (a) Upon written 28 application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts 29 30 specified in this act.

31 (b) This section shall not apply to the expanded lottery act revenues 32 fund, the state economic development initiatives fund, the children's 33 initiatives fund, the state water plan fund or the Kansas endowment for 34 youth fund, or to any account of any of such funds.

35 Sec. 43. If any fund or account name described by words and the 36 numerical accounting code that follows such fund or account name do not 37 match, it shall be conclusively presumed that the legislature intended that 38 the fund or account name described by words is the correct fund or 39 account name, and such fund or account name described by words shall 40 control over a contradictory or incorrect numerical accounting code.

41 Sec. 44. This act shall take effect and be in force from and after its 42 publication in the Kansas register.