

February 28, 2024

The Honorable Stephen Owens, Chairperson
House Committee on Corrections and Juvenile Justice
300 SW 10th Avenue, Room 546-S
Topeka, Kansas 66612

Dear Representative Owens:

SUBJECT: Fiscal Note for HB 2735 by Representative Haswood

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2735 is respectfully submitted to your committee.

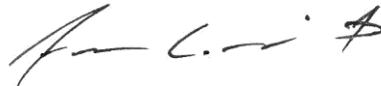
HB 2735 would establish the Task Force on Missing Women and Girls who are Black, Indigenous, and People of Color. The bill details the 16 members, who would appoint them, and the terms of their service. The bill would prohibit a member from receiving compensation unless approved by the Legislative Coordinating Council. The bill details what the Task Force would study, which would include systemic causes behind violence against the group, methods of tracking and collecting data on violence against the group, and requirements to create a state-wide awareness campaign. The Task Force would enlist the cooperation and assistance of nongovernmental organizations, community and advocacy organizations, and academic researchers and experts. The bill would require the Task Force to submit annual reports starting December 31, 2025, to the House Committee on Corrections and Juvenile Justice and the Senate Committee on Judiciary and make the report publicly available. The items that are required to be a part of the report are detailed in the bill. The provisions of the bill would expire on December 31, 2027.

The Legislative Administrative Services assumes that all members would be approved by the Legislative Coordinating Council to receive compensation for attending meetings, all the members would be non-legislative, and there would be two meetings annually. Legislative Administrative Services estimates it would cost a total of \$8,856 from the State General Fund for FY 2025. Of that amount, \$3,424 (\$107 per night X 2 days X 16 members) is for lodging expenses, \$5,240 (\$0.655 X 250 miles X 2 days X 16 members) is for mileage expenses, and \$192 (\$6 toll X 2 days X 16 members) is for toll expenses. The estimated amount for FY 2026 would increase based on the reimbursement rates set for that fiscal year.

The Office of the Attorney General, the Board of Indigents' Defense Services, the Office of the Governor, the Department of Corrections, the Office of Judicial Administration, the Kansas Bureau of Investigation, the Kansas Department for Aging and Disability Services, and the Department of Health and Environment state that the bill would not have a fiscal effect on agency operations. Any fiscal effect associated with HB 2735 is not reflected in *The FY 2025 Governor's Budget Report*.

The Kansas Association of Counties states that the bill could require counties to participate in the Task Force as well as work on cases identified by the Task Force. However, a fiscal effect cannot be determined. The League of Kansas Municipalities states that the bill would not have a fiscal effect on cities.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam C. Proffitt", with a stylized flourish at the end.

Adam C. Proffitt
Director of the Budget

cc: Tom Day, Legislative Services
Jay Hall, Kansas Association of Counties
Wendi Stark, League of Kansas Municipalities
Ethan Belshe, Office of the Governor
Trisha Morrow, Judiciary
Jennifer King, Department of Corrections
Amy Penrod, Department of Health & Environment
Heather Cessna, Board of Indigents Defense Services
Leigh Keck, Department for Aging & Disability Services
Paul Weisgerber, Kansas Bureau of Investigation
William Hendrix, Office of the Attorney General