

February 15, 2023

The Honorable Leo Delperdang, Chairperson  
House Committee on Energy, Utilities and Telecommunications  
300 SW 10th Avenue, Room 582-N  
Topeka, Kansas 66612

Dear Representative Delperdang:

**SUBJECT:** Fiscal Note for HB 2310 by House Committee on Energy, Utilities, and Telecommunications

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2310 is respectfully submitted to your committee.

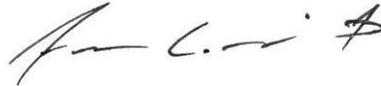
HB 2310 would increase the number of Kansas Corporation Commissioners from three to seven over the course of the next three years. Two new Commissioners would be added on March 15, 2024, and another two would be added on March 15, 2026. Commissioners would still be appointed by the Governor and confirmed by the Senate. When the Commission consists of five members, no more than three could belong to the same political party; when the Commission consists of seven members, no more than four could belong to the same political party.

Estimated State Fiscal Effect				
	FY 2023 SGF	FY 2023 All Funds	FY 2024 SGF	FY 2024 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	\$1,080,958
FTE Pos.	--	--	--	8.00

The Kansas Corporation Commission estimates that HB 2310 would increase agency expenditures by \$1,080,958 in FY 2024. These expenditures would be made to hire 8.00 new FTE positions, including 2.00 FTE Commissioner positions and 6.00 FTE support staff positions. The salaries and wages associated with these new positions would be ongoing expenditures. Also included in the agency's estimate is renovation costs to add appropriate office space and modify

the hearing room and conference room for additional Commissioners. In FY 2026, the agency would add an additional 2.00 FTE Commissioner positions. Any fiscal effect associated with HB 2310 is not reflected in *The FY 2024 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Proffitt", with a stylized flourish at the end.

Adam Proffitt  
Director of the Budget

cc: Peter Barstad, Kansas Corporation Commission