

*Follow-up Information from Kansas Department for Aging and Disability Services to Questions from the members of the Special Committee on Targeted Case Management*

**1. Amount spent on the TCM study.**

\$795,430.00 is how much we have spent on the TCM study to date with FMAP funds. Note those FMAP funds are one-time, HCBS specific funds. We regularly report to Bethell on the status of the projects funded with those ARPA FMAP funds.

**2. Percentage of waiver participants under 18.**

Approximately 550 (6%) of our IDD population is under 18. Note that many under 18 rely on special education services in schools.

**3. Number of individuals joining the waitlist at age 5.**

Of current waitlist participants, 437 have been on list since age 5.

**4. Number of individuals on the waiver/waitlist receiving TCM.**

8,960 of the 9,006 current waiver participants have a TCM claim.

2,506 of the 9,214 current waitlist participants have a TCM claim.

**5. Number of TCM providers (organizations, individuals) in the state.**

I found 124 different providers in KMMS that have provided TCM services in SFY24.

**6. Budget for TCM.**

In SFY24, about 25.4 million was spent on IDD TCM.

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**Who is on Conflict-of-Interest Advisory and how was the membership determined?**

List Including PCG for in person meeting 10/16-10/17:

Heather Fladmark with Public Consulting Group (PCG)

Brittani Trujillo with Public Consulting Group (PCG)

Madison Cebular with Public Consulting Group (PCG)

Louis Jaime with Public Consulting Group (PCG)

Katie Alijewicz with Public Consulting Group (PCG)

Peter Buzby with Public Consulting Group (PCG)

Rocky Nichols with Disability Rights Center (DRC)

Mike Burgess with Disability Rights Center (DRC)

Jeannette Livingston with Sedgwick County CDDO

Susan Slothower with Cowley County CDDO

Chad VonAhnen with JCDS CDDO

Eileen Doran with TARC CDDO

Travis Chapman with Lakemary

Steve Sandoval with SDSI CDDO

Mark Hinde, Advocate

Kathy Brennon with SEK AAA

Sean Swindler with KU

Sheila Goscha with DSGP

Shane, Advocate

Angie Reinking with The ARC

Sara Hart Weir with KCDD

KDADS reached out to InterHab, KCDD, The ARC, The Alliance, as well as a few others and requested their participation and they agreed.