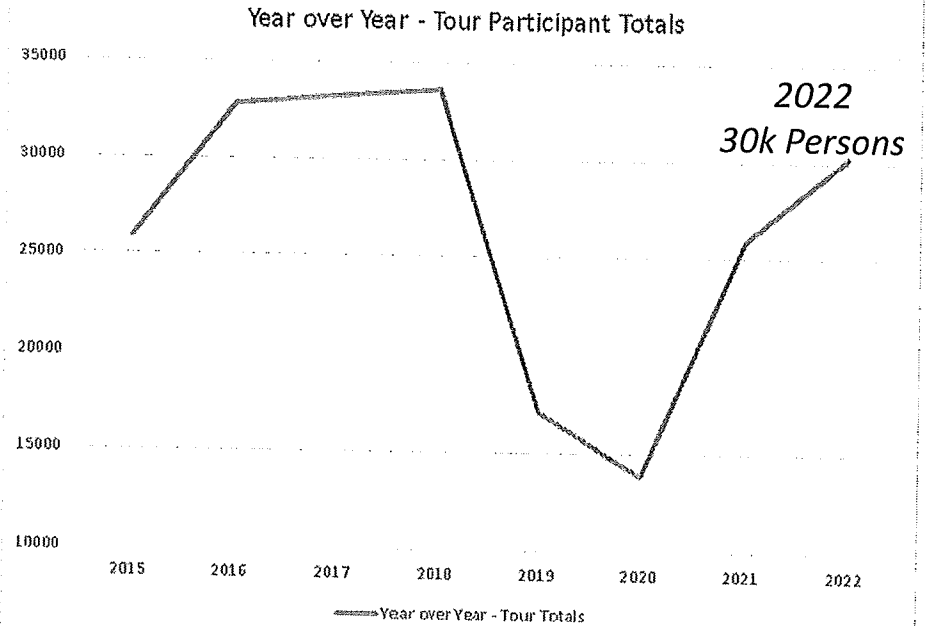


2022 Revenue Breakdown : \$883k

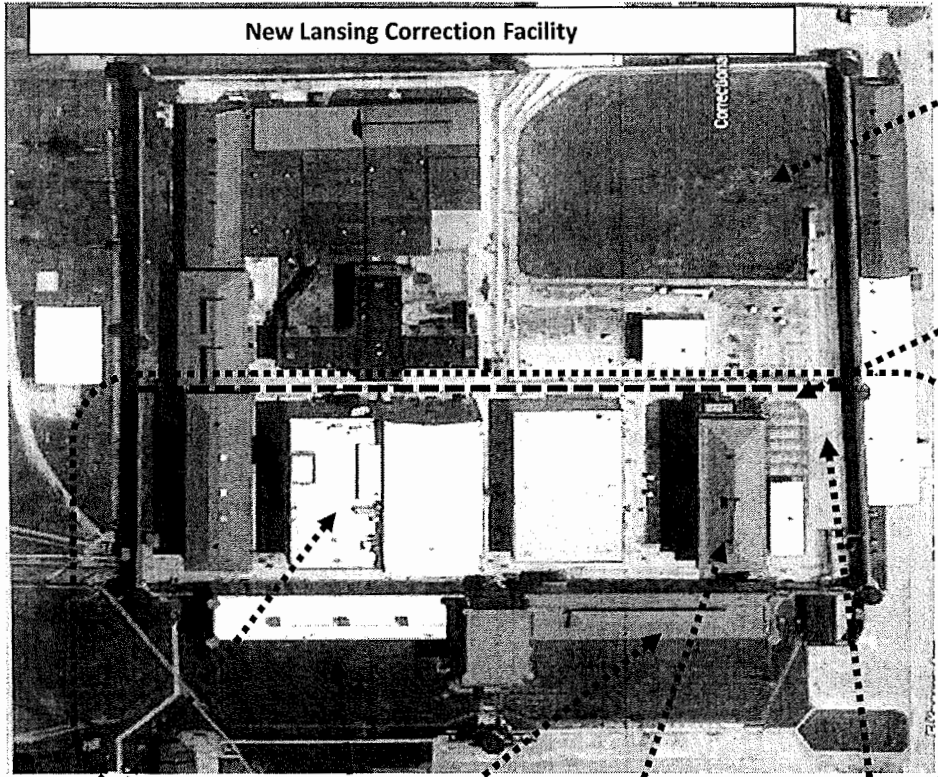
Missouri State Penitentiary - Museum Tours 2022		
Tour Item	Visitors	Total Paid
2-Hour Ghost Tour	6581	\$215,877
2-Hour History Tour	10229	\$237,113
3-Hour Ghost Hunt	1375	\$57,800
3-Hour In-Depth History Tour	1157	\$38,319
3-Hour Mystery Tour - Tour With The Past	109	\$3,361
3-Hour Photo Tour	8	\$340
5-Hour Overnight Paranormal Investigation	423	\$29,843
8-Hour Overnight Paranormal Investigation	184	\$18,366
Ghost Hunts USA - Private Event	15	\$30,000
Gift Card	64	\$4,675
Private 1-Hour Prison Tour	94	\$940
Private 1-Hour MEGA Student History Tour	1171	\$5,705
Private 1-Hour Student Ghost Tour	212	\$2,055
Private 1-Hour Student History Tour	937	\$4,520
Private 2-Hour Ghost Tour	441	\$13,825
Private 2-Hour History Tour	477	\$7,400
Private 2-Hour MEGA Ghost Tour	190	\$6,580
Private 2-Hour MEGA Student History Tour	1996	\$22,392
Private 2-Hour Photo Session	12	\$420
Private 2-Hour Student History Tour	1520	\$17,316
Private 3-Hour In-Depth History Tour	26	\$910
Private 3-Hour Photo Tour	58	\$2,530
Private 5-Hour Overnight Investigation	60	\$4,500
Private 5-Hour Photo Tour	14	\$805
Private 8-Hour Overnight Investigation	222	\$22,200
Private 8-Hour Photography Tour	18	\$1,440
Private Film Project	63	\$3,150
Private Paranormal Event	2	\$4,500
Walls Still Talk - Overnight Investigation with MSP Staff	99	\$9,362
Museum Only	2476	\$117,748

- Tour Charges:
- 2-Hour History Tour - \$25/person
 - 3-Hour History Tour - \$35/person
 - 2-Hour Ghost Tour - \$35/person
 - 3-Hour Ghost Hunt - \$45/person
 - 5-Hour Overnight - \$75/person
 - 8-Hour Overnight - \$100/person

Missouri State Penitentiary Numbers



Year over Year - Tour Totals	2015	2016	2017	2018	2019	2020	2021	2022
TOTALS:	25945	32811	33208	33606	17058	13861	25926	30233



New Lansing Correction Facility

Ballfield to be enclosed for new LCF

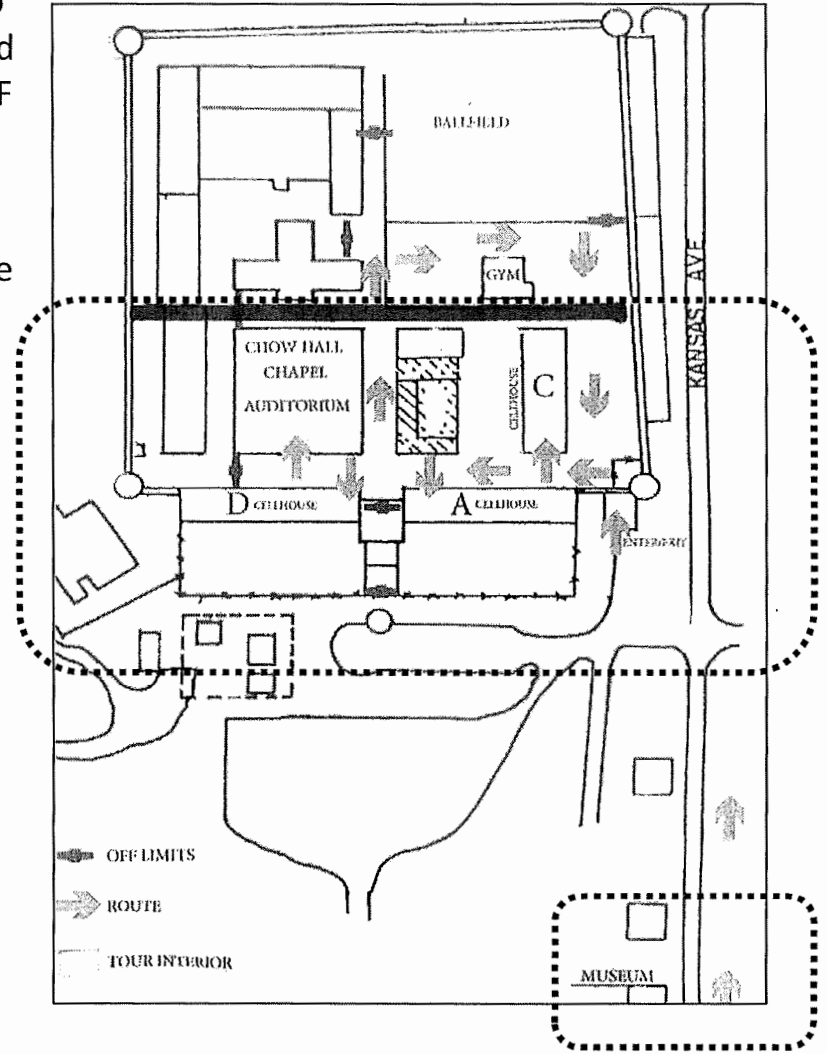
Eventual New Fence

Auditorium
Where Johnny
Cash Played

Cell House
on Tour

Solitary &
Riot Site

Site of Gallows
Reconstruction



Secretary of Corrections Estimates

Assess and stabilization repairs in areas (roofs, critical access points) for prison museum **\$490k**

<i>Total Rework of LCF to include Ball field and move perimeter:</i>	<i>\$3.25Mil</i>
<i>Demolition of Primewood & Gym Buildings</i>	<i>\$950k</i>
<i>Demolition of perimeter tone wall (east- Partial North)</i>	<i>\$650k</i>
<i>Install new perimeter fence for west side new facility</i>	<i>\$485k</i>
<i>Perimeter fence lighting an security detection system</i>	<i>\$655k</i>
<i>Perimeter road – west fence of new facility</i>	<i>\$465k</i>
<i>Management fence between original facility/ new fence</i>	<i>\$45k</i>

Lansing Historic Society

\$75k

- Content Development Kansas State Penitentiary Museum at Lansing/Leavenworth
- Authorize MOU between LHS & DoC for 2024, 2025, 2026 giving Right & Responsibilities for running Tours within historic Lansing Correctional Facility
- Allow any excess stabilization money to be transferred as needed to LHS from DoC