

Statewide –

- Delete \$169.5 million, including \$65.5 million SGF, to not implement a statewide 5.0 percent salary increase among state employees for FY 2024 and review at Omnibus (New).
- Delete \$24.6 million, including \$17.8 million SGF, for agency salary adjustment plans for FY 2024 and FY 2025. Review at Omnibus (New)

Kansas Department of Revenue –

- Delete \$9.8 million SGF, and add \$9.8 million from the License Plate Replacement Clearing Fund, for replacement of embossed license plates for FY 2024. Transfer of \$9.8 million from the State Highway Fund. (Item 1)

KDHE-Health –

- Delete \$3.0 million SGF for community-based primary care grants for FY 2024. (Item 2)
- Add emergency medical air ambulance language for FY 2024. (Item 3)
- Delete \$938,756 SGF for the Kansas Tobacco Use Prevention Program for FY 2024. (Item 5)
- Delete \$700,000 SGF to increase funding to local health departments using the statutory distribution formula contained in KSA 65-242 for FY 2024. (Item 6)
- Delete \$671.4 million, including the addition of \$71.5 million SGF, to remove funding for Medicaid Expansion for FY 2024. The all funds deletion includes \$703.4 million from federal funds and \$39.4 million from special revenue funds. (New)

KDADS

- Delete \$6.0 million SGF to increase allocations for substance use disorder services for the uninsured for FY 2024. (Item 3)
- Delete \$5.0 million SGF for FY 2024 to reimburse healthcare providers, law enforcement agencies, and counties on an hourly basis for patient observation and transportation following an evaluation and approval for stay at a state mental health hospital and admission to the state hospital. (Item 9)
- Delete \$30.8 million, including \$12.4 million SGF, for FY 2024 to establish an additional Medicaid reimbursement for nursing facilities based on the percentage of Medicaid residents served. (Item 11)
- Delete \$15.0 million, including \$5.9 million SGF, to provide a 7.0 percent rebase of the nursing facility daily Medicaid rate for FY 2024. (Item 14)

Department for Children and Families

- Delete \$6.0 million, including \$5.1 million SGF, for Children's' Alliance of Kansas to fund development of a Foster Care Therapeutic Program for Child Placing Agencies to recruit, train and retain therapeutic foster homes for FY 2024. (Item 3)
- Delete \$780,000 SGF and add the same amount from TANF for the Boys and Girls Clubs for operational cost increases for FY 2024.
- Add language allowing CIF accounts in the Kansas Children's Cabinet to reappropriate for FY 2023 and FY 2024.

Kansas Bureau of Investigations:

- Delete \$3.4 million SGF for a Surge Initiative and additional operational support, leaving \$900,000 SGF for the replacement of an HVAC system at the Great Bend laboratory, for FY 2024. (Item 1)

Department of Education:

- Delete language extending the sunset on the High Density at Risk Weighting. (New)

Office of the Governor

- Delete the transfer of \$50.0 million from the SGF to the Office of the Governor in FY 2023 for state match for agencies applying for federal grant programs. (New)
- Delete language and transfer of \$220.0 million from the Governor's Infrastructure Leveraging Fund. (New)
- Delete the transfer of \$500.0 million from the SGF to the Budget Stabilization Fund for FY 2023. (New)

Board of Indigents' Defense:

- Add language directing the Board of Indigents' Defense Services to report to the Senate Committee on Ways and Means on or before January 1, 2024 regarding the number of cases handled by assigned counsel, the total number of state attorneys in the agency, the average tenure of those attorneys over the last five years, the FY 2023 turnover rate, and any other information the agency deems valuable to evaluate the effectiveness of salary adjustments implemented over the last two years.