

## Connie Bahner

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**From:** Jordan Milholland  
**Sent:** Friday, January 26, 2024 12:26 PM  
**To:** Will Carpenter; Stephanie Clayton  
**Cc:** Connie Bahner; Kate Smeltzer; Jennifer Light  
**Subject:** Requested Budgetary Expenditure Data-KSHS  
**Attachments:** KSHS Historical Trends FY 12-25.pdf

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Chairperson Carpenter and Representative Sawyer Clayton,

During our hearing on HB 2208, a request was made for historical appropriations data for the State Historical Society. The attached spreadsheet was created to provide that information. In the sheet, please note that the figures for FY 24 is the revised estimate and the information for FY 25 is the Gov Rec figure.

Additionally, KLRD hosts interactive budgetary data on its website. Information for FY 24 will be uploaded in the very near future. Until then, you may visit this [link](#) to explore FY 12-FY 23 data in more depth.

Sincerely,  
Jordan

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**KSHS Actual Expenditures  
and % Change**

<b>FY</b>	<b>\$Million</b>	<b>% Diff.</b>
2012	8.1	NA
2013	8.8	8.11
2014	6.4	-26.76
2015	8.4	30.97
2016	6.9	-18.08
2017	7.0	2.42
2018	6.6	-5.83
2019	6.8	2.37
2020	7.5	10.23
2021	7.1	-4.94
2022	7.9	10.66
2023	6.8	-13.29
2024	9.1*	33.64
2025	10.8**	18.52
*Rev.Est. **Gov Rec.		