

MINUTES

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

February 3, 2010
Room 144-S—Statehouse

Members Present

Senator Dwayne Umbarger, Chairperson
Representative Jo Ann Pottorff, Vice-chairperson
Senator Marci Francisco
Senator Laura Kelly
Representative Bill Feuerborn
Representative Bob Grant
Representative Mitch Holmes

Members Absent

Senator Pat Apple
Senator Jay Emler
Representative Steve Brunk

Staff

Audrey Dunkel, Kansas Legislative Research Department
Jarod Waltner, Kansas Legislative Research Department
Aaron Klaassen, Kansas Legislative Research Department
Cody Gorges, Kansas Legislative Research Department
Matt Sterling, Office of the Revisor of Statutes
Gary Deeter, Committee Secretary
Florence Deeter, Assistant

Conferees

Marilyn Jacobs, Director, Division of Facilities Management, Kansas Department of
Administration
Robert Blecha, Director, Kansas Bureau of Investigation

Other Attending

See attached sheet.

The Chairperson called the meeting to order at 12:25 p.m., thanked Eric Stafford of Associated General Contractors for the lunch, and announced the review of agency capital improvement requests for FY 2010 and FY 2011 (Attachment 1).

Cody Gorges, Kansas Legislative Research Department, reporting on the FY 2010 capital improvements budget requests for the Kansas Department of Administration, said that the reportable budget request of \$3.4 million for rehabilitation and repair and debt service was pared by the Governor to \$3.3 million, all from the state general fund (SGF). Reporting on the off-budget items, Mr. Gorges said the agency request for FY 2010 of \$2.8 million was approved by the 2009 Legislature, all funded by special revenue funds. The FY 2011 agency reportable request of \$25.8 million from the SGF included not only debt service and rehabilitation and repair, but also upgrades; the Governor reduced the amount by \$6.6 million. Non-reportable capital improvement requests for FY 2011 included \$740,000 for rehabilitation and repair and \$2.2 million for debt service, all from special revenue funds, which the Governor reduced by \$50,000.

Marilyn Jacobs, Director, Facilities Management, responding to a question, said that funds are allocated to Cedar Crest or the Capitol as needed and varies from year to year; any carry-over goes back to the SGF and must be re-appropriated each year. Responding to another question, she said funds allocated for the Judicial Center were all for preventive maintenance. She replied to another question that the Topeka West Campus included the blind center, which is scheduled to be closed July 1, 2010. She noted that USD 501 has the right of first refusal regarding further use of the land and facilities (Attachment 2).

A motion was made, seconded, and passed unanimously to approve the report (motion by Senator Kelly and seconded by Representative Holmes)

Aaron Klaassen, Kansas Legislative Research Department, reviewed the capital improvements budget for the Kansas Bureau of Investigation (KBI). He said the Governor concurred on the FY 2010 budget request of \$5000, the amount allocated to purchase security card readers. For the 2011 budget request of \$724,873, the Governor did not concur on any of the SGF monies, leaving only \$15,657 from federal funds for rehabilitation and repair. Answering a question, Robert Blecha, Director, KBI, said that the planned expansion of the headquarters complex is on hold until additional funding becomes available.

By vote of the Committee, the report was approved (motion by Representative Feuerborn and seconded by Representative Pottorff).

Jarod Waltner, Kansas Legislative Research Department, reported on the Kansas Department of Corrections' budget requests for capital improvements. He stated that the FY 2010 budget request of \$10.4 million (\$4.1 million in debt service and \$6.3 million for rehabilitation and repair) included \$2.3 million from the SGF. The Governor reduced the total by one percent, or \$108,687, because of an adjustment in the Correctional Institutions Building Fund (CIBF). One new building was approved, the heart-beat-detector building at El Dorado. The FY 2011 request of \$8.7 million (\$4.9 million for debt service and \$3.8 million for rehabilitation and repair) includes \$3.7 million from the SGF. Two enhancement requests totaling \$529,000 from the SGF were not recommended by the Governor, with a further reduction resulting from an adjustment in the CIBF. Responding to a question, Mr. Waltner said only a few small facilities or programs were suspended or closed temporarily. The Winfield facility remains open. No rehabilitation or repairs are listed for the out-years; funds are channeled through the central office.

A motion was made, seconded, and passed to accept the report (motion by Representative Grant and seconded by Representative Feuerborn).

The meeting was adjourned at 12:50 p.m. The next meeting is scheduled for Thursday, February 4, 2010, at noon in Room 144-S.

Prepared by Gary Deeter
Edited by Audrey Dunkel

Approved by Committee on:

April 28, 2010

(Date)