

MINUTES

JOINT COMMITTEE ON INFORMATION TECHNOLOGY

January 19, 2007
Room 526-S—Statehouse

Members Present

Representative Joe McLeland, Chairperson
Senator Tim Huelskamp, Vice-Chairperson
Senator Mike Petersen
Senator Chris Steineger
Representative Nile Dillmore
Representative Jim Morrison
Representative Stephanie Sharp

Staff

Julian Efird, Kansas Legislative Research Department
Matt Spurgin, Kansas Legislative Research Department
Aaron Klaassen, Kansas Legislative Research Department
Norm Furse, Office of the Revisor of Statutes
Gary Deeter, Committee Secretary

Conferees

Mary Lou Davis, Executive Director, Kansas Board of Cosmetology
Mary Blubaugh, Executive Administrator, Kansas Board of Nursing
Duane Goossen, Director, Division of Budget, Kansas Department of Administration

The meeting was called to order by Senator Huelskamp, who invited nominations for the position of Chairperson. *On a motion by Representative Morrison, seconded by Senator Petersen, Representative Joe McLeland was elected Chairperson for the next year.* Chairperson McLeland requested nominations for Vice-Chairperson. *Senator Tim Huelskamp was elected Vice-Chairperson for the next year on a motion by Senator Petersen, seconded by Representative Morrison.*

Mary Lou Davis, Executive Director, Kansas Board of Cosmetology, and Mary Blubaugh, Executive Administrator, Kansas Board of Nursing, briefed the JCIT on a multi-agency collaborative project for a licensing database to be shared by the Board of Nursing and the Board of Cosmetology. They said that although the cost to each board was below the \$250,000 reporting threshold, the aggregate costs exceeded the threshold. Noting the cost to the Board of Nursing is estimated at

\$147,000 and to the Board of Cosmetology is estimated at \$161,000, they said a request for proposals had closed and anticipated a contract would be awarded.

Duane Goossen, Secretary of Administration, presented results of a needs assessment for a proposed Statewide Financial Management System (Attachment 1). The project, if it were to go forward, would require about 39 months for implementation, would cost about \$40.7 million, and would produce a cost savings estimate at \$27.6 million over an 11-year period.

Members discussed the relationship of the proposed project with the state's current payroll system known as SHaRP – the Statewide Human Resources and Personnel system. Duncan Friend, Project Manager, Department of Administration, said the needs assessment did not address such an integration because the two systems are on different platforms. He noted that the new system would have an interface with SHaRP. Answering questions, Mr. Friend said the new project's costs included regular upgrades.

In discussing funding, Mr. Goossen noted three stages for funding: the Governor's FY 2007 and FY 2008 recommendations include two State General Fund appropriations, the first for \$2.4 million and the second for \$2.0 million; one-time payments from state agencies in two different budget years, FY 2009 and FY 2010; and an ongoing cost-recovery user fee that will be charged after the new system goes live.

Answering other questions about a common payroll system that might be shared by state agencies and the Regents institutions, Mr. Friend said all agencies except the Board of Regents are using SHaRP, which is a PeopleSoft product. He replied that in theory the Regents payroll could be integrated with SHaRP, that PeopleSoft offers a "campus solution" module. A member noted that the six Regents universities have four different platforms and systems.

Legislative Research staff informed the members that during a routine budget review, a project was discovered that had not been reviewed by the Committee or approved by the Executive Chief Information Technology Officer (CITO). The 2007 Legislature authorized the Kansas Emergency Management System and the costs for development of the system are shared by three state agencies, each of which individually would not exceed the \$250,000 threshold for a project (Attachment 2). Denise Moore, Executive CITO, explained that a plan for the project had been developed and the project is mentioned as a planned project in the fourth quarterly Information Technology (IT) project report of November 2006 (p. 160). Mr. Goossen added that funding for the proposed project is included in the Governor's recommended FY 2007 agency budgets, based on information in Attachment 2.

The meeting was adjourned as members had other commitments.

Prepared by Gary Deeter
Edited by Julian Efirm

Approved by Committee on:

April 24, 2007

(Date)