

House Budget Committee Report

Agency: Board of Technical Professions

Bill No. HB 2592

Bill Sec. --

Analyst: Leopold

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Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	786,172	786,172	0
<i>Subtotal</i>	<u>\$ 786,172</u>	<u>\$ 786,172</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 786,172</u></u>	<u><u>\$ 786,172</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 5.0	 5.0	 0.0

Agency Estimate

The **agency** estimates revised operating expenditures of \$786,172 in FY 2022, all from the Technical Professions Fee Fund. This is the same as the amount approved by the 2021 Legislature.

The agency increased its estimate for membership dues and subscriptions by \$5,000. This increase reflects the subscription fees for national associations of the five disciplines that the agency regulates. The agency increased its estimate for attorney fees by \$5,000 per contract with the Attorney General's office. The agency decreased its estimate for salaries and wages by \$2,024 due to reduced fringe benefits costs. The agency decreased its estimate for computer equipment and programming by \$13,000. The agency used to provide testing equipment and software for the geology license exam, but vendors now provide these to the applicants directly. The agency also increased its estimate for the state building capital charge by \$6,000.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee’s recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Senate Subcommittee Report

Agency: Board of Technical Professions **Bill No.** SB 444 **Bill Sec.** --

Analyst: Leopold **Analysis Pg. No.** Vol. 1, pg. 729 **Budget Page No.** 148

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2022</u>	<u>Governor Recommendation FY 2022</u>	<u>Senate Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	786,172	786,172	0
<i>Subtotal</i>	<u>\$ 786,172</u>	<u>\$ 786,172</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 786,172</u></u>	<u><u>\$ 786,172</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 5.0	 5.0	 0.0

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equipment and programming by \$13,000. The agency used to provide testing equipment and software for the geology license exam, but vendors now provide these to the applicants directly. The agency also increased its estimate for the state building capital charge by \$6,000.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation in FY 2022 with the following notation:

1. The Committee notes that the Board of Technical Professions Fee Fund ending balance is at least three times more than its expenditures. The Committee recommends the Board review its license fees.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Veto FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 786,172	\$ 0	\$ 786,172	\$ 0	\$ 786,172
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 786,172</i>	<i>\$ 0</i>	<i>\$ 786,172</i>	<i>\$ 0</i>	<i>\$ 786,172</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 786,172	\$ 0	\$ 786,172	\$ 0	\$ 786,172

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	5.0	0.0	5.0	0.0	5.0
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