

House Budget Committee Report

Agency: Office of the Secretary of State **Bill No.** HB 2592 **Bill Sec.** --

Analyst: Dear **Analysis Pg. No.** Vol. 1, p. 88 **Budget Page No.** 168

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	1,550,000	1,550,000	0
Other Funds	4,422,992	4,422,992	0
<i>Subtotal</i>	\$ 5,972,992	\$ 5,972,992	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 5,972,992	\$ 5,972,992	\$ 0
FTE positions	41.5	41.5	0.0

Agency Estimate

The **agency** submits a revised estimate totaling \$6.0 million, including \$1.6 million from federal Help America Vote Act (HAVA) funds, in FY 2022. This is a decrease of \$916,699 below the FY 2022 approved amount. During the 2021 Session, the Office of the Secretary of State requested a transfer of \$924,500 from the State General Fund (SGF) to the Democracy Fund to meet state match requirements for supplemental HAVA funds provided through the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act in FY 2022. However, the Secretary of State was later notified that such state match requirements could be met with existing resources. The Office of the Secretary of State was able to meet state match requirements in FY 2021, and this additional expenditure is no longer required in FY 2022. The agency requests additional adjustments of \$7,801, all from special revenue funds, in FY 2022. These adjustments comprise an increase in salaries and wages and contractual services, which is partially offset by a decrease in aid to local units of government.

The agency's estimate also includes 41.5 FTE positions, which is a decrease of 5.5 FTE positions below the FY 2022 approved number. The agency has been approved for 46.0 FTE positions since FY 2018, and the agency revised this request in FY 2022 to more accurately reflect current staffing levels.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

House Budget Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **House Committee** concurs with the Budget Committee recommendation in FY 2022.

House Committee of the Whole Recommendation

The **Committee** concurs with the House Appropriations Committee recommendation for FY 2022.

Senate Subcommittee Report

Agency: Office of the Secretary of State **Bill No.** SB 444 **Bill Sec.** --

Analyst: Dear **Analysis Pg. No.** Vol. 1, p. 88 **Budget Page No.** 168

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	1,550,000	1,550,000	0
Other Funds	4,422,992	4,422,992	0
<i>Subtotal</i>	<u>\$ 5,972,992</u>	<u>\$ 5,972,992</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 5,972,992</u>	<u>\$ 5,972,992</u>	<u>\$ 0</u>
FTE positions	41.5	41.5	0.0

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The **agency** submits a revised estimate totaling \$6.0 million, including \$1.6 million from federal Help America Vote Act (HAVA) funds, in FY 2022. This is a decrease of \$916,699 below the FY 2022 approved amount. During the 2021 Session, the Office of the Secretary of State requested a transfer of \$924,500 from the State General Fund (SGF) to the Democracy Fund to meet state match requirements for supplemental HAVA funds provided through the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act in FY 2022. However, the Secretary of State was later notified that such state match requirements could be met with existing resources. The Office of the Secretary of State was able to meet state match requirements in FY 2021, and this additional expenditure is no longer required in FY 2022. The agency requests additional adjustments of \$7,801, all from special revenue funds, in FY 2022. These adjustments comprise an increase in salaries and wages and contractual services, which is partially offset by a decrease in aid to local units of government.

The agency's estimate also includes 41.5 FTE positions, which is a decrease of 5.5 FTE positions below the FY 2022 approved number. The agency has been approved for 46.0 FTE positions since FY 2018, and the agency revised this request in FY 2022 to more accurately reflect current staffing levels.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Senate Committee** concurs with the Subcommittee recommendation in FY 2022.

Senate Committee of the Whole

The **Senate Committee** concurs with the Senate Committee on Ways and Means recommendation for FY 2022.