

Senate Subcommittee Report

Agency: Office of the Revisor of Statutes

Bill No. SB 444

Bill Sec. 15

Analyst: Deckard

Analysis Pg. No. Vol. 1, p. 50

Budget Page No. 200

| Expenditure Summary | Agency Estimate FY 2022 | Governor Recommendation FY 2022 | Senate Subcommittee Adjustments |
|-------------------------|-------------------------------|---------------------------------------|---------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ 4,241,111 | \$ 4,241,111 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | \$ 4,241,111 | \$ 4,241,111 | \$ 0 |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | \$ 0 | \$ 0 | \$ 0 |
| TOTAL | \$ 4,241,111 | \$ 4,241,111 | \$ 0 |
| FTE positions | 31.5 | 31.5 | 0.0 |

Agency Estimate

The **agency** submits an FY 2022 revised estimate totaling \$4.2 million, all SGF. The revised estimate is a decrease of \$498,193, or 10.5 percent, below the approved amount. The decrease is attributable to lapsing all of the SGF reappropriations from FY 2021. The agency's FY 2022 revised estimate includes 31.5 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

House Budget Committee Report

Agency: Office of the Revisor of Statutes

Bill No. HB 2592

Bill Sec. 15

Analyst: Deckard

Analysis Pg. No. Vol. 1, p. 50

Budget Page No. 200

| Expenditure Summary | Agency Estimate FY 2022 | Governor Recommendation FY 2022 | House Budget Committee Adjustments |
|-------------------------|-------------------------------|---------------------------------------|--|
| Operating Expenditures: | | | |
| State General Fund | \$ 4,241,111 | \$ 4,241,111 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | <u>\$ 4,241,111</u> | <u>\$ 4,241,111</u> | <u>\$ 0</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 4,241,111</u></u> | <u><u>\$ 4,241,111</u></u> | <u><u>\$ 0</u></u> |

FTE positions

31.5

31.5

0.0

Agency Estimate

The **agency** submits an FY 2022 revised estimate totaling \$4.2 million, all SGF. The revised estimate is a decrease of \$498,193, or 10.5 percent, below the approved amount. The decrease is attributable to lapsing all of the SGF reappropriations from FY 2021. The agency's FY 2022 revised estimate includes 31.5 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.