

# House Budget Committee Report

**Agency:** Real Estate Commission

**Bill No.** 2592

**Bill Sec.** --

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 1, Pg. 717

**Budget Page No.** 146

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,344,894	1,344,894	0
<i>Subtotal</i>	<u>\$ 1,344,894</u>	<u>\$ 1,344,894</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,344,894</u></u>	<u><u>\$ 1,344,894</u></u>	<u><u>\$ 0</u></u>
FTE positions	12.0	12.0	0.0

### Agency Estimate

The **agency** requests a revised estimate of \$1.3 million, all from special revenue funds, in FY 2022. This is an increase of \$21,691, or 1.6 percent, above the FY 2022 approved amount.

The agency estimate also includes 12.0 FTE positions in FY 2022. This is an increase of 0.3 FTE positions above the approved amount.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

### House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

**House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2022.

**Senate Subcommittee Report**

**Agency:** Real Estate Commission

**Bill No.** SB 444

**Bill Sec.** --

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 1, Pg. 717

**Budget Page No.** 146

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,344,894	1,344,894	0
<i>Subtotal</i>	<u>\$ 1,344,894</u>	<u>\$ 1,344,894</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 1,344,894</b></u>	<u><b>\$ 1,344,894</b></u>	<u><b>\$ 0</b></u>

FTE positions	12.0	12.0	0.0
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**Agency Estimate**

The **agency** requests a revised estimate of \$1.3 million, all from special revenue funds, in FY 2022. This is an increase of \$21,691, or 1.6 percent, above the FY 2022 approved amount.

The agency estimate also includes 12.0 FTE positions in FY 2022. This is an increase of 0.3 FTE positions above the approved amount.

**Governor’s Recommendation**

The **Governor** concurs with the agency’s FY 2022 revised estimate.

**Senate Committee on Transparency and Ethics Recommendation**

The **Committee** concurs with the Governor's recommendation in FY 2022.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation in FY 2022.

**Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

**Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

**Omnibus Action (HB 2510)**

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Veto FY 2022	Final Legislative Approved FY 2022
<b>All Funds</b>					
State Operations	\$ 1,344,894	\$ 0	\$ 1,344,894	\$ 0	\$ 1,344,894
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,344,894</i>	<i>\$ 0</i>	<i>\$ 1,344,894</i>	<i>\$ 0</i>	<i>\$ 1,344,894</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 1,344,894</b>	<b>\$ 0</b>	<b>\$ 1,344,894</b>	<b>\$ 0</b>	<b>\$ 1,344,894</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	12.0	0.0	12.0	0.0	12.0
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