

House Budget Committee Report

Agency: Real Estate Commission

Bill No. HB 2592

Bill Sec. 12

Analyst: de Boer

Analysis Pg. No. Vol. 1, Pg. 717

Budget Page No. 146

Expenditure Summary	Agency Request FY 2023	Governor Recommendation* FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,361,783	1,361,783	0
<i>Subtotal</i>	<u>\$ 1,361,783</u>	<u>\$ 1,361,783</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 1,361,783</u>	<u>\$ 1,361,783</u>	<u>\$ 0</u>

FTE positions 12.0 12.0 0.0

*The Governor's recommendation includes GBA No. 2, Item 16 to add \$200,000, all from special revenue funds, for the first year's expenses to replace the licensing system for FY 2023. Changes are reflected in the table only.

Agency Request

The **agency** requests a revised estimate of \$1.4 million, all from special revenue funds, for FY 2023. The request is an increase of \$27,630, or 2.1 percent, above the FY 2023 approved amount. The agency requests an enhancement for legal representation by the Attorney General (\$7,100). The agency also increased contractual services expenditures by \$25,000 for the costs of administering background checks required for the original license application. The Kansas Bureau of Investigation bills the agency for fingerprinting, background checks, and criminal history reports. The increases are partially offset by a reduction in travel costs.

The agency estimate also includes includes 12.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023 with the

following comments:

1. The Budget Committee comments that the agency should consider relocating into a state owned building in the future.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor’s recommendation for FY 2023.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee’s recommendation for FY 2023.

Senate Subcommittee Report

Agency: Real Estate Commission

Bill No. SB 444

Bill Sec. 12

Analyst: de Boer

Analysis Pg. No. Vol. 1, Pg. 717

Budget Page No. 146

<u>Expenditure Summary</u>	<u>Agency Request FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,361,783	1,361,783	0
<i>Subtotal</i>	<u>\$ 1,361,783</u>	<u>\$ 1,361,783</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 1,361,783</u>	<u>\$ 1,361,783</u>	<u>\$ 0</u>
FTE positions	12.0	12.0	0.0

Agency Request

The **agency** requests a revised estimate of \$1.4 million, all from special revenue funds, for FY 2023. The request is an increase of \$27,630, or 2.1 percent, above the FY 2023 approved

amount. The agency requests an enhancement for legal representation by the Attorney General (\$7,100). The agency also increased contractual services expenditures by \$25,000 for the costs of administering background checks required for the original license application. The Kansas Bureau of Investigation bills the agency for fingerprinting, background checks, and criminal history reports. The increases are partially offset by a reduction in travel costs.

The agency estimate also includes includes 12.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (HB 2510)

1. Adopt GBA No. 2, Item 16, to add \$200,000, all from the Real Estate Fee Fund, for the first year's expenses to replace the licensing system for FY 2023.

State Finance Council

1. Add \$31,266, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 1,561,783	\$ 0	\$ 1,593,049	\$ 0	\$ 1,593,049
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,561,783</i>	<i>\$ 0</i>	<i>\$ 1,593,049</i>	<i>\$ 0</i>	<i>\$ 1,593,049</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,561,783	\$ 0	\$ 1,593,049	\$ 0	\$ 1,593,049

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	12.0	0.0	12.0	0.0	12.0
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* Note: This is an optional footnote. If you do not need this footnote, delete the entire row! Use this hanging indent style for all notes, so that the second line of text will wrap correctly.