

House Budget Committee Report

Agency: Real Estate Appraisal Board

Bill No. 2592

Bill Sec. --

Analyst: de Boer

Analysis Pg. No. Vol. 1, Pg. 707

Budget Page No. 144

| Expenditure Summary | Agency Estimate FY 2022 | Governor Recommendation FY 2022 | House Budget Committee Adjustments |
|-------------------------|-------------------------------|---------------------------------------|--|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 340,802 | 340,802 | 0 |
| <i>Subtotal</i> | <u>\$ 340,802</u> | <u>\$ 340,802</u> | <u>\$ 0</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 340,802</u></u> | <u><u>\$ 340,802</u></u> | <u><u>\$ 0</u></u> |
| FTE positions | 2.0 | 2.0 | 0.0 |

Agency Estimate

The **agency** requests a revised estimate of \$340,802, all from special revenue funds, for expenditures in FY 2022. This is same as the FY 2022 approved amount.

The agency estimate also includes includes 2.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2022.

Senate Subcommittee Report

Agency: Real Estate Appraisal Board

Bill No. SB 444

Bill Sec. --

Analyst: de Boer

Analysis Pg. No. Vol. 1, Pg. 707

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| <u>Expenditure Summary</u> | <u>Agency Estimate FY 2022</u> | <u>Governor Recommendation FY 2022</u> | <u>Senate Subcommittee Adjustments</u> |
|----------------------------|--|--|--|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 340,802 | 340,802 | 0 |
| <i>Subtotal</i> | <u>\$ 340,802</u> | <u>\$ 340,802</u> | <u>\$ 0</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u>\$ 340,802</u> | <u>\$ 340,802</u> | <u>\$ 0</u> |
| FTE positions | 2.0 | 2.0 | 0.0 |

Agency Estimate

The **agency** requests a revised estimate of \$340,802, all from special revenue funds, for expenditures in FY 2022. This is same as the FY 2022 approved amount.

The agency estimate also includes includes 2.0 FTE positions, which is the same as the approved number.

Governor’s Recommendation

The **Governor** concurs with the agency’s FY 2022 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

| | Governor's Recommendation FY 2022 | Legislative Action | Legislative Approved FY 2022 | Governor's Vetoed FY 2022 | Final Legislative Approved FY 2022 |
|------------------------------|---|-----------------------|------------------------------------|---------------------------------|---|
| All Funds | | | | | |
| State Operations | \$ 340,802 | \$ 0 | \$ 340,802 | \$ 0 | \$ 340,802 |
| Aid to Local Units | 0 | 0 | 0 | 0 | 0 |
| Other Assistance | 0 | 0 | 0 | 0 | 0 |
| <i>Subtotal - Operations</i> | <i>\$ 340,802</i> | <i>\$ 0</i> | <i>\$ 340,802</i> | <i>\$ 0</i> | <i>\$ 340,802</i> |
| Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| TOTAL | \$ 340,802 | \$ 0 | \$ 340,802 | \$ 0 | \$ 340,802 |

State General Fund

| | | | | | |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| State Operations | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Aid to Local Units | 0 | 0 | 0 | 0 | 0 |
| Other Assistance | 0 | 0 | 0 | 0 | 0 |
| <i>Subtotal - Operating</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> |
| Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| TOTAL | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| | | | | | |
|---------------|-----|-----|-----|-----|-----|
| FTE Positions | 2.0 | 0.0 | 2.0 | 0.0 | 2.0 |
|---------------|-----|-----|-----|-----|-----|