

## Senate Subcommittee Report

**Agency:** Kansas Commission on Peace  
Officers' Standards and Training

**Bill No.** SB 444

**Bill Sec.** 56

**Analyst:** Riedel

**Analysis Pg. No.** Vol. 2, pg. 1391

**Budget Page No.** 460-461

| Expenditure Summary            | Agency<br>Estimate<br>FY 2022 | Governor<br>Recommendation<br>FY 2022 | Senate<br>Subcommittee<br>Adjustments |
|--------------------------------|-------------------------------|---------------------------------------|---------------------------------------|
| <b>Operating Expenditures:</b> |                               |                                       |                                       |
| State General Fund             | \$ 0                          | \$ 0                                  | \$ 0                                  |
| Federal Funds                  | 0                             | 0                                     | 0                                     |
| Other Funds                    | 917,379                       | 917,379                               | 0                                     |
| <i>Subtotal</i>                | <u>\$ 917,379</u>             | <u>\$ 917,379</u>                     | <u>\$ 0</u>                           |
| <b>Capital Improvements:</b>   |                               |                                       |                                       |
| State General Fund             | \$ 0                          | \$ 0                                  | \$ 0                                  |
| Federal Funds                  | 0                             | 0                                     | 0                                     |
| Other Funds                    | 0                             | 0                                     | 0                                     |
| <i>Subtotal</i>                | <u>\$ 0</u>                   | <u>\$ 0</u>                           | <u>\$ 0</u>                           |
| <b>TOTAL</b>                   | <u><u>\$ 917,379</u></u>      | <u><u>\$ 917,379</u></u>              | <u><u>\$ 0</u></u>                    |
| FTE positions                  | 6.0                           | 6.0                                   | 0.0                                   |

### Agency Estimate

The **agency** estimates revised expenditures of \$917,379, all from special revenue funds, in FY 2022, which is an increase of \$44,563, or 5.1 percent, above the FY 2022 approved amount. The increase is attributable to increased salaries and wages expenditures to allow for a two-month period of overlap for the previous Executive Director to train a newly hired Executive Director. The increase is also due to the agency's enhancement request to replace a vehicle used for employee travel and evidence transport. The increase is partially offset by decreased reimbursements of municipalities for law enforcement training due to declining revenue to the Local Law Enforcement Training Reimbursement Fund. The revised estimate includes 6.0 FTE positions, which is an increase of 1.0 FTE position above the approved number. The additional FTE position is the result of converting a part-time investigator position to a full-time position.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

### Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

**Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2022.

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**House Budget Committee Report**

**Agency:** Kansas Commission on Peace  
Officers' Standards and Training

**Bill No.** HB 2592

**Bill Sec.** 56

**Analyst:** Riedel

**Analysis Pg. No.** Vol. 2, pg. 1391

**Budget Page No.** 460

| Expenditure Summary     | Agency<br>Estimate<br>FY 2022 | Governor<br>Recommendation<br>FY 2022 | House Budget<br>Committee<br>Adjustments |
|-------------------------|-------------------------------|---------------------------------------|--|
| Operating Expenditures: |                               |                                       |  |
| State General Fund      | \$ 0                          | \$ 0                                  | \$ 0                                     |
| Federal Funds           | 0                             | 0                                     | 0  |
| Other Funds             | 917,379                       | 917,379                               | 0  |
| <i>Subtotal</i>         | \$ 917,379                    | \$ 917,379                            | \$ 0                                     |
| Capital Improvements:   |                               |                                       |  |
| State General Fund      | \$ 0                          | \$ 0                                  | \$ 0                                     |
| Federal Funds           | 0                             | 0                                     | 0  |
| Other Funds             | 0                             | 0                                     | 0  |
| <i>Subtotal</i>         | \$ 0                          | \$ 0                                  | \$ 0                                     |
| <b>TOTAL</b>            | <b>\$ 917,379</b>             | <b>\$ 917,379</b>                     | <b>\$ 0</b>                              |
| FTE positions           | 6.0                           | 6.0                                   | 0.0                                      |

**Agency Estimate**

The **agency** estimates revised expenditures of \$917,379, all from special revenue funds, in FY 2022, which is an increase of \$44,563, or 5.1 percent, above the FY 2022 approved amount. The increase is attributable to increased salaries and wages expenditures to allow for a two-month period of overlap for the previous Executive Director to train a newly hired Executive Director. The increase is also due to the agency’s enhancement request to replace a vehicle used for employee travel and records and evidence transport. The increase is partially offset by decreased reimbursements of municipalities for law enforcement training due to declining revenue to the Local Law Enforcement Training Reimbursement Fund. The revised estimate includes 6.0 FTE positions, which is an increase of 1.0 FTE position above the approved number. The additional FTE position is the result of converting a part-time investigator position to a full-time position.

**Governor’s Recommendation**

The **Governor** concurs with the agency’s revised estimate in FY 2022.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

**House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

**Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

**Omnibus Activity (HB 2510)**

No action taken in FY 2022.

|                              | Governor's<br>Recommendation<br>FY 2022 | Legislative<br>Action | Legislative<br>Approved<br>FY 2022 | Governor's<br>Vetoed<br>FY 2022 | Final<br>Legislative<br>Approved<br>FY 2022 |
|------------------------------|---|-----------------------|------------------------------------|---------------------------------|---|
| <b>All Funds</b>             |   |                       |                                    |                                 |   |
| State Operations             | \$ 778,312                              | \$ 0                  | \$ 778,312                         | \$ 0                            | \$ 778,312                                  |
| Aid to Local Units           | 139,067                                 | 0                     | 139,067                            | 0                               | 139,067                                     |
| Other Assistance             | 0                                       | 0                     | 0                                  | 0                               | 0   |
| <i>Subtotal - Operations</i> | <i>\$ 917,379</i>                       | <i>\$ 0</i>           | <i>\$ 917,379</i>                  | <i>\$ 0</i>                     | <i>\$ 917,379</i>                           |
| Capital Improvements         | 0                                       | 0                     | 0                                  | 0                               | 0   |
| <b>TOTAL</b>                 | <b>\$ 917,379</b>                       | <b>\$ 0</b>           | <b>\$ 917,379</b>                  | <b>\$ 0</b>                     | <b>\$ 917,379</b>                           |

**State General Fund**

|                             |             |             |             |             |             |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| State Operations            | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 0        |
| Aid to Local Units          | 0           | 0           | 0           | 0           | 0           |
| Other Assistance            | 0           | 0           | 0           | 0           | 0           |
| <i>Subtotal - Operating</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> |
| Capital Improvements        | 0           | 0           | 0           | 0           | 0           |
| <b>TOTAL</b>                | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> |

|               |     |     |     |     |     |
|---------------|-----|-----|-----|-----|-----|
| FTE Positions | 6.0 | 0.0 | 6.0 | 0.0 | 6.0 |
|---------------|-----|-----|-----|-----|-----|