

# House Budget Committee Report

**Agency:** Kansas Board of Pharmacy

**Bill No.** HB 2592

**Bill Sec.** 11

**Analyst:** Morrow

**Analysis** Vol. 1, Pg. 696

**Budget Page No.** 142

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	1,560,165	1,560,165	0
Other Funds	2,577,601	2,577,601	0
<i>Subtotal</i>	\$ 4,137,766	\$ 4,137,766	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 4,137,766</b>	<b>\$ 4,137,766</b>	<b>\$ 0</b>
FTE positions	18.5	18.5	0.0

## Agency Estimate

The **agency** requests \$4.1 million, all from special revenue funds in FY 2022. This is an increase of \$368,470, or 9.8 percent, above the approved amount. The salaries and wages increases are primarily due to increased costs of employer contributions to retirement and group health insurance. Additionally, salaries funded by the Harold Rogers grant decreased, and the salary increased for a position funded by a U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA) grant. The contractual services increases are due to computer software maintenance, Office of Information Technology Services (OITS) fees, and attorney fees.

## Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

## House Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

**Further House Committee Recommendation**

The Committee concurs with the Subcommittee’s recommendation with the following adjustment:

1. Add language allowing the Board of Pharmacy to share data from the prescription monitoring program with designated representatives from the Department of Health and Environment regarding authorized Medicaid program practitioners in FY 2022.

**House Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2022.

**Senate Subcommittee Report**

**Agency:** Kansas Board of Pharmacy

**Bill No.** SB 444

**Bill Sec.** 11

**Analyst:** Morrow

**Analysis** Vol. 1, Pg. 696

**Budget Page No.** 142

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	1,703,940	1,703,940	0
Other Funds	2,433,826	2,433,826	0
<i>Subtotal</i>	<u>\$ 4,137,766</u>	<u>\$ 4,137,766</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 4,137,766</u></u>	<u><u>\$ 4,137,766</u></u>	<u><u>\$ 0</u></u>
FTE positions	18.5	18.5	0.0

**Agency Estimate**

The **agency** requests \$4.1 million, all from special revenue funds in FY 2022. This is an increase of \$368,470, or 9.8 percent, above the approved amount. The salaries and wages

increases are primarily due to increased costs of employer contributions to retirement and group health insurance. Additionally, salaries funded by the Harold Rogers grant decreased, and the salary increased for a position funded by a U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA) grant. The contractual services increases are due to computer software maintenance, Office of Information Technology Services (OITS) fees, and attorney fees.

### **Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate in FY 2022.

### **Senate Transparency and Ethics Committee Recommendation**

The **Transparency and Ethics Committee** concurs with the Governor's recommendation in FY 2022.

### **Senate Committee Recommendation**

The **Committee** concurs with the Transparency and Ethics Committee in FY 2022.

### **Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

### **Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Add language allowing the Board of Pharmacy to share data from the prescription monitoring program with designated representatives from the Department of Health and Environment regarding authorized Medicaid program practitioners in FY 2022.

### **Omnibus Action (HB 2510)**

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Veto FY 2022	Omnibus Action	Final Legislative Approved FY 2022
<b>All Funds</b>						
State Operations	\$ 4,137,766	\$ 0	\$ 4,137,766	\$ 0	\$ 0	\$ 4,137,766
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 4,137,766</i>	<i>\$ 0</i>	<i>\$ 4,137,766</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 4,137,766</i>
Capital Improvements	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 4,137,766</b>	<b>\$ 0</b>	<b>\$ 4,137,766</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,137,766</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	18.5	0.0	18.5	0.0	0.0	18.5
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