

Senate Subcommittee Report

Agency: Postsecondary Education Systemwide

Bill No. SB 444

Bill Sec. 41-50

Analyst: Morrow

Analysis Vol. 2. Pg. 898

Budget Page No. 334-361

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 904,485,223	\$ 904,485,223	\$ 0
Federal Funds	569,093,240	569,093,240	0
Other Funds	1,784,751,899	1,784,751,899	0
<i>Subtotal</i>	\$ 3,258,330,362	\$ 3,258,330,362	\$ 0
Capital Improvements:			
State General Fund	\$ 615,086	\$ 615,086	\$ 0
Federal Funds	132,712	132,712	0
Other Funds	151,031,007	151,031,007	0
<i>Subtotal</i>	\$ 151,778,805	\$ 151,778,805	\$ 0
TOTAL	\$ 3,410,109,167	\$ 3,410,109,167	\$ 0
FTE positions	19,147.6	19,147.6	0.0

Agency Estimate

The agencies submitted a revised estimate of \$3.4 billion, including \$905.1 million SGF, in FY 2022. This is an increase of \$275.5 million, or 8.8 percent, above the approved amount, from all funding sources. The increased expenditures are primarily in contractual services (\$107.6 million), commodities (\$26.1 million), capital outlay (\$31.2 million), and other assistance (\$65.7 million). The major increases in revenue are in federal funds of \$176.8 million, restricted fee funds of \$48.6 million, and carry forward of \$39.1 million of the Educational Building Fund.

Governor's Recommendation

The **Governor** concurs with the agencies' revised estimates in FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the subcommittee’s recommendation in FY 2022.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2022.

House Budget Committee Report

Agency: Postsecondary Education Systemwide **Bill No.** HB 2592 **Bill Sec.** 41-50

Analyst: Morrow **Analysis** Vol. 2, Pg. 898 **Budget Page No.** 334-361

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 904,485,223	\$ 904,485,223	\$ 0
Federal Funds	569,093,240	569,093,240	0
Other Funds	1,784,751,899	1,784,751,899	0
<i>Subtotal</i>	<u>\$ 3,258,330,362</u>	<u>\$ 3,258,330,362</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 615,086	\$ 615,086	\$ 0
Federal Funds	132,712	132,712	0
Other Funds	151,031,007	151,031,007	0
<i>Subtotal</i>	<u>\$ 151,778,805</u>	<u>\$ 151,778,805</u>	<u>\$ 0</u>
TOTAL	<u>\$ 3,410,109,167</u>	<u>\$ 3,410,109,167</u>	<u>\$ 0</u>
FTE positions	19,147.6	19,147.6	0.0

Agency Estimate

The agencies submitted a revised estimate of \$3.4 billion, including \$905.1 million SGF, in FY 2022. This is an increase of \$275.5 million, or 8.8 percent, above the approved amount, from all funding sources. The increased expenditures are primarily in contractual services (\$107.6 million), commodities (\$26.1 million), capital outlay (\$31.2 million), and other assistance (\$65.7 million). The major increases in revenue are in federal funds of \$176.8 million, restricted fee funds of \$48.6 million, and carry forward of \$39.1 million of the Educational Building Fund.

Governor's Recommendation

The **Governor** concurs with the agencies' revised estimates in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

Kansas State University

1. Add \$220,000 SGF to the Kansas State University Polytechnic campus in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Veto FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 2,624,368,503	\$ 220,000	\$ 2,624,588,503	\$ 0	\$ 2,624,588,503
Aid to Local Units	218,641,309	0	218,641,309	0	218,641,309
Other Assistance	415,320,550	0	415,320,550	0	415,320,550
<i>Subtotal - Operations</i>	<i>\$ 3,258,330,362</i>	<i>\$ 220,000</i>	<i>\$ 3,258,550,362</i>	<i>\$ 0</i>	<i>\$ 3,258,550,362</i>
Capital Improvements	151,778,805	0	151,778,805	0	151,778,805
TOTAL	\$ 3,410,109,167	\$ 220,000	\$ 3,410,329,167	\$ 0	\$ 3,410,329,167

State General Fund

State Operations	\$ 630,611,730	\$ 220,000	\$ 630,831,730	\$ 0	\$ 630,831,730
Aid to Local Units	204,997,648	0	204,997,648	0	204,997,648
Other Assistance	68,875,845	0	68,875,845	0	68,875,845
<i>Subtotal - Operating</i>	<i>\$ 904,485,223</i>	<i>\$ 220,000</i>	<i>\$ 904,705,223</i>	<i>\$ 0</i>	<i>\$ 904,705,223</i>
Capital Improvements	615,086	0	615,086	0	615,086
TOTAL	\$ 905,100,309	\$ 220,000	\$ 905,320,309	\$ 0	\$ 905,320,309

FTE Positions	19,147.6	0.0	19,147.6	0.0	19,147.6
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