

Senate Subcommittee Report

Agency: Board of Examiners in Optometry **Bill No.** SB 444

Bill Sec. 10

Analyst: LaMunyon

Analysis Pg. No. Vol. 1, p. 685

Budget Page No. 140

| Expenditure Summary | Agency Estimate FY 2022 | Governor Recommendation FY 2022 | Senate Subcommittee Adjustments |
|-------------------------|-------------------------------|---------------------------------------|---------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 197,099 | 197,099 | 0 |
| <i>Subtotal</i> | \$ 197,099 | \$ 197,099 | \$ 0 |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | \$ 0 | \$ 0 | \$ 0 |
| TOTAL | \$ 197,099 | \$ 197,099 | \$ 0 |
| FTE positions | 1.0 | 1.0 | 0.0 |

Agency Estimate

The **agency** estimates revised expenditures of \$197,099 in FY 2022. This is an increase of \$25,000, or 14.5 percent, above the agency's FY 2022 approved amount. This increase is due to the agency's supplemental request for an unforeseen increase in legal expenditures. The agency estimates 1.0 FTE position, which is the same as the FY 2022 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

House Budget Committee Report

Agency: Board of Examiners in Optometry **Bill No.** HB 2592

Bill Sec. 10

Analyst: LaMunyon

Analysis Pg. No. Vol. 1, p. 685

Budget Page No. 140

| Expenditure Summary | Agency Estimate FY 2022 | Governor Recommendation FY 2022 | House Budget Committee Adjustments |
|--------------------------------|-------------------------------|---------------------------------------|------------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 197,099 | 197,099 | 0 |
| <i>Subtotal</i> | <u>\$ 197,099</u> | <u>\$ 197,099</u> | <u>\$ 0</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 197,099</u></u> | <u><u>\$ 197,099</u></u> | <u><u>\$ 0</u></u> |
| FTE positions | 1.0 | 1.0 | 0.0 |

Agency Estimate

The **agency** estimates revised expenditures of \$197,099 in FY 2022. This is an increase of \$25,000, or 14.5 percent, above the agency's FY 2022 approved amount. This increase is due to the agency's supplemental request for an unforeseen increase in legal expenditures. The agency estimates 1.0 FTE position, which is the same as the FY 2022 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

| | Governor's Recommendation FY 2022 | Legislative Action | Legislative Approved FY 2022 | Governor's Vetoed FY 2022 | Omnibus Action | Final Legislative Approved FY 2022 |
|-----------------------------|-----------------------------------------|-----------------------|------------------------------------|---------------------------------|----------------|---------------------------------------------|
| All Funds | | | | | | |
| State Operations | \$ 197,099 | \$ 0 | \$ 197,099 | \$ 0 | \$ 0 | \$ 197,099 |
| Aid to Local Units | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Assistance | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Subtotal - Operating</i> | <i>\$ 197,099</i> | <i>\$ 0</i> | <i>\$ 197,099</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 197,099</i> |
| Capital Improvements | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | \$ 197,099 | \$ 0 | \$ 197,099 | \$ 0 | \$ 0 | \$ 197,099 |

State General Fund

| | | | | | | |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| State Operations | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Aid to Local Units | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Assistance | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Subtotal - Operating</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> |
| Capital Improvements | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| | | | | | | |
|---------------|-----|-----|-----|-----|-----|-----|
| FTE Positions | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.0 |
|---------------|-----|-----|-----|-----|-----|-----|