

House Budget Committee Report

Agency: Kansas State Board of Mortuary Arts **Bill No.** HB 2588 **Bill Sec.** --

Analyst: LaMunyon. **Analysis Pg. No.** Vol. 1, pg. 660 **Budget Page No.** 136

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	308,394	308,394	0
<i>Subtotal</i>	<u>\$ 308,394</u>	<u>\$ 308,394</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 308,394</u></u>	<u><u>\$ 308,394</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 3.0	 3.0	 0.0

Agency Request

The **agency** estimates revised expenditures of \$308,394, all from the Mortuary Arts Fee Fund, for FY 2023. The revised estimate is the same as the agency’s FY 2023 approved amount. The agency budgeted an additional \$1,195 for computer replacement, which is offset by reductions in fringe benefit expenditures. The agency requests 3.0 FTE positions, which is the same as the FY 2023 approved number.

Governor’s Recommendation

The **Governor** concurs with the agency’s revised estimate for FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor’s recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee’s recommendation for FY 2023.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee’s recommendation for FY 2023.

Senate Subcommittee Report

Agency: Kansas State Board of Mortuary Arts **Bill No.** SB 422

Bill Sec. --

Analyst: LaMunyon

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Budget Page No. 136

<u>Expenditure Summary</u>	<u>Agency Request FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	308,394	308,394	0
<i>Subtotal</i>	<u>\$ 308,394</u>	<u>\$ 308,394</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 308,394</u>	<u>\$ 308,394</u>	<u>\$ 0</u>
FTE positions	3.0	3.0	0.0

Agency Request

The **agency** estimates revised expenditures of \$308,394, all from the Mortuary Arts Fee Fund, for FY 2023. The revised estimate is the same as the agency's FY 2023 approved amount. The agency budgeted an additional \$1,195 for computer replacement, which is offset by reductions in fringe benefit expenditures. The agency requests 3.0 FTE positions, which is the same as the FY 2023 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2023.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (HB 2510)

No action was taken for FY 2023.

State Finance Council

1. Add \$9,276, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	State Finance Council Action	Final Legislative Approved FY 2023
All Funds						
State Operations	\$ 308,394	\$ 0	\$ 308,394	\$ 0	\$ 9,276	\$ 317,670
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 308,394</i>	<i>\$ 0</i>	<i>\$ 308,394</i>	<i>\$ 0</i>	<i>\$ 9,276</i>	<i>\$ 317,670</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 308,394	\$ 0	\$ 308,394	\$ 0	\$ 9,276	\$ 317,670

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.0	0.0	3.0	0.0	0.0	3.0
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