

## Senate Subcommittee Report

**Agency:** Legislative Division of Post Audit      **Bill No.** SB 422

**Bill Sec.** 4

**Analyst:** Deckard

**Analysis Pg. No.** Vol. 1, p. 59

**Budget Page No.** 198

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 3,477,553	\$ 3,477,553	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 3,477,553	\$ 3,477,553	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 3,477,553</b>	<b>\$ 3,477,553</b>	<b>\$ 0</b>
FTE positions	27.0	27.0	0.0

### Agency Request

The **agency** requests \$3.5 million, all SGF, for FY 2023. The request is a decrease of \$36,147, or 1.0 percent, below the FY 2022 revised estimate. The majority of the decrease is due to the lack of reappropriated funds, partially offset by increases in salaries and wages fringe benefit expenditures. The agency request also includes 27.0 FTE positions, which is the same number as the FY 2022 revised estimate. One of the major contractual services expenditures is contracts for assistance with selected performance audits and evaluations of economic development tax incentives.

### Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2023.

### Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2023.

**Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Committee for FY 2023.

**House Budget Committee Report**

**Agency:** Legislative Division of Post Audit      **Bill No.** HB 2588

**Bill Sec.** 4

**Analyst:** Deckard

**Analysis Pg. No.** Vol. 1, p. 59

**Budget Page No.** 198

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 3,477,553	\$ 3,477,553	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 3,477,553	\$ 3,477,553	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
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**Agency Request**

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**Governor's Recommendation**

The **Governor** concurs with the agency's request for FY 2023.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

**House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee for FY 2023.

**Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.