

## Senate Subcommittee Report

**Agency:** Legislative Research Department    **Bill No.** SB 444

**Bill Sec.** 15

**Analyst:** Deckard

**Analysis Pg. No.** Vol. 1, p. 41

**Budget Page No.** 196

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,825,403	\$ 4,825,403	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 4,825,403	\$ 4,825,403	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 4,825,403</b>	<b>\$ 4,825,403</b>	<b>\$ 0</b>
FTE positions	40.0	40.0	0.0

### Agency Estimate

The **agency** submits an FY 2022 revised estimate totaling \$4.8 million, all SGF. The revised estimate is a decrease of \$254,390, or 5.0 percent, below the approved amount. The decrease is all attributable to lapsing a portion of the SGF reappropriations from FY 2021. The majority of FY 2022 expenditures for this agency are in salaries and wages for the 40.0 FTE positions, which is the same as the approved number.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

### Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

### Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

---

---

## House Budget Committee Report

**Agency:** Legislative Research Department    **Bill No.** HB 2592

**Bill Sec.** 15

**Analyst:** Deckard                      **Analysis Pg. No.** Vol. 1, p. 41

**Budget Page No.** 196

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,825,403	\$ 4,825,403	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 4,825,403	\$ 4,825,403	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 4,825,403</b>	<b>\$ 4,825,403</b>	<b>\$ 0</b>
FTE positions	40.0	40.0	0.0

### Agency Estimate

The **agency** submits an FY 2022 revised estimate totaling \$4.8 million, all SGF. The revised estimate is a decrease of \$254,390, or 5.0 percent, below the approved amount. The decrease is all attributable to lapsing a portion of the SGF reappropriations from FY 2021. The majority of FY 2022 expenditures for this agency are in salaries and wages for the 40.0 FTE positions, which is the same as the approved number.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

**House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

**Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.