

House Budget Committee Report

Agency: Kansas Guardianship Program

Bill No. HB 2592

Bill Sec. --

Analyst: LaMunyon

Analysis Pg. No. Vol. 2, p. 1189

Budget Page No. 306

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,375,959	\$ 1,375,959	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 1,375,959</u>	<u>\$ 1,375,959</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,375,959</u></u>	<u><u>\$ 1,375,959</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 10.0	 10.0	 0.0

Agency Estimate

The **agency** estimates revised expenditures of \$1.4 million, all SGF, in FY 2022. This is the same as the agency's FY 2022 approved amount. The agency requests 10.0 FTE positions, which is the same as the agency's FY 2022 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Senate Committee Report

Agency: Kansas Guardianship Program

Bill No. SB 444

Bill Sec. --

Analyst: LaMunyon

Analysis Pg. No. Vol. 2, p. 1189

Budget Page No. 306

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,375,959	\$ 1,375,959	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 1,375,959</u>	<u>\$ 1,375,959</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,375,959</u></u>	<u><u>\$ 1,375,959</u></u>	<u><u>\$ 0</u></u>
FTE positions	10.0	10.0	0.0

Agency Estimate

The **agency** estimates revised expenditures of \$1.4 million, all SGF, in FY 2022. This is the same as the agency's FY 2022 approved amount. The agency requests 10.0 FTE positions, which is the same as the agency's FY 2022 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

Senate Committee on Public Health and Welfare Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Public Health and Welfare's recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Veto FY 2022	Omnibus Action	Final Legislative Approved FY 2022
All Funds						
State Operations	\$ 1,375,959	\$ 0	\$ 1,375,959	\$ 0	\$ 0	\$ 1,375,959
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 1,375,959</i>	<i>\$ 0</i>	<i>\$ 1,375,959</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 1,375,959</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 1,375,959	\$ 0	\$ 1,375,959	\$ 0	\$ 0	\$ 1,375,959

State General Fund

State Operations	\$ 1,375,959	\$ 0	\$ 1,375,959	\$ 0	\$ 0	\$ 1,375,959
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 1,375,959</i>	<i>\$ 0</i>	<i>\$ 1,375,959</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 1,375,959</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 1,375,959	\$ 0	\$ 1,375,959	\$ 0	\$ 0	\$ 1,375,959

FTE Positions	10.0	0.0	10.0	0.0	0.0	10.0
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