

House Budget Committee Report

Agency: Kansas Guardianship Program

Bill No. HB 2588

Bill Sec. 36

Analyst: LaMunyon

Analysis Pg. No. Vol. 2, p. 1189

Budget Page No. 306

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,375,959	\$ 1,375,959	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 1,375,959</u>	<u>\$ 1,375,959</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,375,959</u></u>	<u><u>\$ 1,375,959</u></u>	<u><u>\$ 0</u></u>
FTE positions	10.0	10.0	0.0

Agency Request

The **agency** requests \$1.4 million, all SGF, for FY 2023. This is the same as the agency's FY 2022 revised estimate. The agency requests 10.0 FTE positions, which is the same as the agency's FY 2022 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Senate Committee Report

Agency: Kansas Guardianship Program

Bill No. SB 422

Bill Sec. 36

Analyst: LaMunyon

Analysis Pg. No. Vol. 2, p. 1189

Budget Page No. 306

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,375,959	\$ 1,375,959	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 1,375,959</u>	<u>\$ 1,375,959</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,375,959</u></u>	<u><u>\$ 1,375,959</u></u>	<u><u>\$ 0</u></u>
FTE positions	10.0	10.0	0.0

Agency Request

The **agency** requests \$1.4 million, all SGF, for FY 2023. This is the same as the agency's FY 2022 revised estimate. The agency requests 10.0 FTE positions, which is the same as the agency's FY 2022 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

Senate Committee on Public Health and Welfare Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Public Health and Welfare's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The Committee of the Whole concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The Conference Committee concurs with the Governor's recommendation for FY 2023.

Omnibus Action (HB 2510)

No action was taken for FY 2023.

State Finance Council

1. Add \$27,916 SGF for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	State Finance Council Action	Final Legislative Approved FY 2023
All Funds						
State Operations	\$ 1,375,959	\$ 0	\$ 1,375,959	\$ 0	\$ 27,916	\$ 1,403,875
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 1,375,959</i>	<i>\$ 0</i>	<i>\$ 1,375,959</i>	<i>\$ 0</i>	<i>\$ 27,916</i>	<i>\$ 1,403,875</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 1,375,959	\$ 0	\$ 1,375,959	\$ 0	\$ 27,916	\$ 1,403,875

State General Fund

State Operations	\$ 1,375,959	\$ 0	\$ 1,375,959	\$ 0	\$ 27,916	\$ 1,403,875
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 1,375,959</i>	<i>\$ 0</i>	<i>\$ 1,375,959</i>	<i>\$ 0</i>	<i>\$ 27,916</i>	<i>\$ 1,403,875</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 1,375,959	\$ 0	\$ 1,375,959	\$ 0	\$ 27,916	\$ 1,403,875

FTE Positions	10.0	0.0	10.0	0.0	0.0	10.0
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