

House Budget Committee Report

Agency: Kansas Bureau of Investigation

Bill No. HB 2592

Bill Sec. 54

Analyst: Caine

Analysis Pg. No. Vol. 2, p. 1357

Budget Page No. 444

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 25,330,613	\$ 25,330,613	\$ 0
Federal Funds	5,609,819	5,609,819	0
Other Funds	7,776,295	7,776,295	0
<i>Subtotal</i>	<u>\$ 38,716,727</u>	<u>\$ 38,716,727</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 2,750,000	\$ 2,750,000	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 2,750,000</u>	<u>\$ 2,750,000</u>	<u>\$ 0</u>
TOTAL	<u>\$ 41,466,727</u>	<u>\$ 41,466,727</u>	<u>\$ 0</u>
 FTE positions	 353.5	 353.5	 0.0

Agency Estimate

The **agency** requests a revised estimate of \$41.5 million, including \$28.1 million SGF, in FY 2022. This is an all funds increase of \$1.1 million and an SGF decrease of \$2,851 from the FY 2022 approved amount. The all funds increase is primarily attributable to increased receipt and expenditures of federal funds in FY 2022. These additional federal funds include \$369,015 in Coronavirus Emergency Supplemental funding, an increase of \$393,610 in federal National Criminal History Improvement Grant funds, and \$354,674 in additional E-Citation Priority Safety federal grant funds.

The agency's revised estimate includes 353.5 FTE positions, which is unchanged from the FY 2022 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee’s recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. SB 267)

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2022.

Senate Subcommittee Report

Agency: Kansas Bureau of Investigation **Bill No.** SB 422 **Bill Sec.** 14

Analyst: Caine **Analysis Pg. No.** Vol. 2, p. 1357 **Budget Page No.** 444

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2022</u>	<u>Governor Recommendation FY 2022</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 25,330,613	\$ 25,330,613	\$ 0
Federal Funds	5,609,819	5,609,819	0
Other Funds	7,776,295	7,776,295	0
<i>Subtotal</i>	<u>\$ 38,716,727</u>	<u>\$ 38,716,727</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 2,750,000	\$ 2,750,000	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 2,750,000</u>	<u>\$ 2,750,000</u>	<u>\$ 0</u>
TOTAL	<u>\$ 41,466,727</u>	<u>\$ 41,466,727</u>	<u>\$ 0</u>
 FTE positions	 353.5	 353.5	 0.0

Agency Estimate

The **agency** requests a revised estimate of \$41.5 million, including \$28.1 million SGF, in FY 2022. This is an all funds increase of \$1.1 million and an SGF decrease of \$2,851 from the FY 2022 approved amount. The all funds increase is primarily attributable to increased receipt and expenditures of federal funds in FY 2022. These additional federal funds include \$369,015 in Coronavirus Emergency Supplemental funding, an increase of \$393,610 in federal National Criminal History Improvement Grant funds, and \$354,674 in additional E-Citation Priority Safety federal grant funds.

The agency’s revised estimate includes 353.5 FTE positions, which is unchanged from the

FY 2022 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022, with the following recommendation:

1. The Senate Committee on Ways and Means review potential of paying off the Forensic Science Laboratory bond early.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2022, with the following notation:

1. Review the potential of adding \$41.2 million SGF for the early payoff of bonds related to the Forensic Science Laboratory in FY 2022 at Omnibus.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

1. Add \$41.5 million SGF for the early payoff of the Forensic Science Laboratory bond in FY 2022. Add language to lapse any funds that are not expended.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Veto FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 37,547,427	\$ 41,487,988	\$ 79,035,415	\$ 0	\$ 79,035,415
Aid to Local Units	1,169,300	0	1,169,300	0	1,169,300
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 38,716,727</i>	<i>\$ 41,487,988</i>	<i>\$ 80,204,715</i>	<i>\$ 0</i>	<i>\$ 80,204,715</i>
Capital Improvements	2,750,000	0	2,750,000	0	2,750,000
TOTAL	\$ 41,466,727	\$ 41,487,988	\$ 82,954,715	\$ 0	\$ 82,954,715

State General Fund

State Operations	\$ 25,330,613	\$ 41,487,988	\$ 66,818,601	\$ 0	\$ 66,818,601
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 25,330,613</i>	<i>\$ 41,487,988</i>	<i>\$ 66,818,601</i>	<i>\$ 0</i>	<i>\$ 66,818,601</i>
Capital Improvements	2,750,000	0	2,750,000	0	2,750,000
TOTAL	\$ 28,080,613	\$ 41,487,988	\$ 69,568,601	\$ 0	\$ 69,568,601

FTE Positions	353.5	0.0	353.5	0.0	353.5
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