

## House Budget Committee Report

**Agency:** Kansas Insurance Department

**Bill No.** HB 2592

**Bill Sec.** 20

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 1, Pg. 128

**Budget Page No.** 156

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	337,793	337,793	0
Other Funds	37,204,327	37,204,327	0
<i>Subtotal</i>	<u>\$ 37,542,120</u>	<u>\$ 37,542,120</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 37,542,120</u></u>	<u><u>\$ 37,542,120</u></u>	<u><u>\$ 0</u></u>
FTE positions	135.5	135.5	0.0

### Agency Estimate

The **agency** requests a revised estimate of \$37.5 million, from all funds, for expenditures in FY 2022. This is an increase of \$2.8 million, or 7.9 percent, above the FY 2022 approved amount. There are increased expenditures in all major categories of expenditure including salaries and wages (\$186,243), contractual services (\$2.4 million), commodities (\$1,750) and capital outlay (39,900). This amount includes a federal grant award of total of \$675,586 from the State Flexibility to Stabilize the Market Cycle II Grant from the federal Centers for Medicare and Medicaid Services (CMS) that will be split between FY 2022 and FY 2023.

The agency estimate also includes 135.5 FTE positions. This is 0.5 FTE position below the FY 2022 approved number.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee’s recommendation in FY 2022.

**House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2022.

**Senate Subcommittee Report**

**Agency:** Kansas Insurance Department

**Bill No.** SB 444

**Bill Sec.** 20

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 1, Pg. 128

**Budget Page No.** 156

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<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	337,793	337,793	0
Other Funds	37,204,327	37,204,327	0
<i>Subtotal</i>	<u>\$ 37,542,120</u>	<u>\$ 37,542,120</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 37,542,120</b></u>	<u><b>\$ 37,542,120</b></u>	<u><b>\$ 0</b></u>
 FTE positions	 135.5	 135.5	 0.0

**Agency Estimate**

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The agency estimate also includes 135.5 FTE positions. This is 0.5 FTE position below the

FY 2022 approved number.

**Governor's Recommendation**

The **Governor** concurs with the agency's FY 2022 revised estimate.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

**Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

**Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

**Omnibus Action (HB 2510)**

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoes FY 2022	Final Legislative Approved FY 2022
<b>All Funds</b>					
State Operations	\$ 18,861,120	\$ 0	\$ 18,861,120	\$ 0	\$ 18,861,120
Aid to Local Units	14,500,000	0	14,500,000	0	14,500,000
Other Assistance	4,181,000	0	4,181,000	0	4,181,000
<i>Subtotal - Operations</i>	<i>\$ 37,542,120</i>	<i>\$ 0</i>	<i>\$ 37,542,120</i>	<i>\$ 0</i>	<i>\$ 37,542,120</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 37,542,120</b>	<b>\$ 0</b>	<b>\$ 37,542,120</b>	<b>\$ 0</b>	<b>\$ 37,542,120</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	135.5	0.0	135.5	0.0	135.5
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