

Senate Subcommittee Report

Agency: Kansas Human Rights Commission

Bill No. SB 422

Bill Sec. 16

Analyst: Caine

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Budget Page No. 62

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,035,906	\$ 1,035,906	\$ 0
Federal Funds	415,063	415,063	0
Other Funds	22,063	22,063	0
<i>Subtotal</i>	<u>\$ 1,473,032</u>	<u>\$ 1,473,032</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,473,032</u></u>	<u><u>\$ 1,473,032</u></u>	<u><u>\$ 0</u></u>
FTE positions	23.0	23.0	0.0

Agency Request

The **agency** requests operating expenditures of \$1.5 million, including \$1.0 million SGF, for FY 2023. This is an all funds decrease of \$27,241, or 1.8 percent, and an SGF decrease of \$43,737, or 4.1 percent, below the FY 2022 revised estimate. Both decreases are due to the completion of a database access project in FY 2022, decreasing expenditures for FY 2023. This decrease is partially offset by increased expenditures for food. Food expenditures include catering for the agency's public information programs, which have been held virtually since calendar year 2020 due to the COVID-19 pandemic.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Senate Committee's recommendation for FY 2023.

House Budget Committee Report

Agency: Kansas Human Rights Commission

Bill No. HB 2588

Bill Sec. 16

Analyst: Caine

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Budget Page No. 62

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,035,906	\$ 1,035,906	\$ 0
Federal Funds	415,063	415,063	0
Other Funds	22,063	22,063	0
<i>Subtotal</i>	<u>\$ 1,473,032</u>	<u>\$ 1,473,032</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,473,032</u></u>	<u><u>\$ 1,473,032</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 23.0	 23.0	 0.0

Agency Request

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Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (House Sub. for Sub. SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (HB 2510)

No action was taken for FY 2023.

State Finance Council

1. Add \$39,349, including \$24,267 SGF, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 1,473,032	\$ 39,349	\$ 1,512,381	\$ 0	\$ 1,512,381
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,473,032</i>	<i>\$ 39,349</i>	<i>\$ 1,512,381</i>	<i>\$ 0</i>	<i>\$ 1,512,381</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,473,032	\$ 39,349	\$ 1,512,381	\$ 0	\$ 1,512,381

State General Fund

State Operations	\$ 1,036,106	\$ 24,267	\$ 1,060,373	\$ 0	\$ 1,060,373
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 1,036,106</i>	<i>\$ 24,267</i>	<i>\$ 1,060,373</i>	<i>\$ 0</i>	<i>\$ 1,060,373</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,036,106	\$ 24,267	\$ 1,060,373	\$ 0	\$ 1,060,373

FTE Positions	23.0	0.0	23.0	0.0	23.0
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