

## House Budget Committee Report

**Agency:** Kansas Board of Hearing Aid Examiners **Bill No.** HB 2592

**Bill Sec.** 8

**Analyst:** LaMunyon

**Analysis Pg. No.** Vol. 1, p. 649

**Budget Page No.** 134

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	34,010	34,010	0
<i>Subtotal</i>	\$ 34,010	\$ 34,010	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 34,010</b>	<b>\$ 34,010</b>	<b>\$ 0</b>

FTE positions 0.0 0.0 0.0

### Agency Request

The **agency** estimates revised expenditures of \$34,010, all from the Hearing Aid Board Fee Fund, for FY 2023. The revised estimate is an increase of \$1,640, or 5.1 percent, above the FY 2023 approved amount. The increase is primarily due to continuing the pay increase for the new executive director hired in FY 2022. The agency requests no FTE positions, which is the same as the approved number.

### Governor’s Recommendation

The **Governor** concurs with the agency’s revised estimate for FY 2023.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor’s recommendation for FY 2023.

### House Committee Recommendation

The **Committee** concurs with the Budget Committee’s recommendation for FY 2023.

### House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee’s recommendation for FY 2023.

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### Senate Committee Report

**Agency:** Kansas Board of Hearing Aid Examiners **Bill No.** SB 444

**Bill Sec.** 8

**Analyst:** LaMunyon

**Analysis Pg. No.** Vol. 1, p. 649

**Budget Page No.** 134

<u>Expenditure Summary</u>	<u>Agency Request FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>Senate Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	34,010	34,010	0
<i>Subtotal</i>	<u>\$ 34,010</u>	<u>\$ 34,010</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 34,010</b></u>	<u><b>\$ 34,010</b></u>	<u><b>\$ 0</b></u>
FTE positions	0.0	0.0	0.0

#### Agency Request

The **agency** estimates revised expenditures of \$34,010, all from the Hearing Aid Board Fee Fund, for FY 2023. The revised estimate is an increase of \$1,640, or 5.1 percent, above the FY 2023 approved amount. The increase is primarily due to continuing the pay increase for the new executive director hired in FY 2022. The agency requests no FTE positions, which is the same as the approved number.

#### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for FY 2023.

#### Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023.

#### Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2023.

**Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The Committee of the Whole concurs with the Committee's recommendation for FY 2023.

**Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The Conference Committee concurs with the Governor's recommendation for FY 2023.

**Omnibus Action (HB 2510)**

No action was taken for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Veto FY 2023	Omnibus Action	Final Legislative Approved FY 2023
<b>All Funds</b>						
State Operations	\$ 34,010	\$ 0	\$ 34,010	\$ 0	\$ 0	\$ 34,010
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 34,010</i>	<i>\$ 0</i>	<i>\$ 34,010</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 34,010</i>
Capital Improvements	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 34,010</b>	<b>\$ 0</b>	<b>\$ 34,010</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 34,010</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	0.0	0.0	0.0	0.0	0.0	0.0
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