

# House Budget Committee Report

**Agency:** Kansas State Board of Healing Arts

**Bill No.** HB 2592

**Bill Sec.** 5

**Analyst:** Morrow

**Analysis** Vol. 1, Pg. 640

**Budget Page No.** 132

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	6,587,656	6,630,727	0
<i>Subtotal</i>	\$ 6,587,656	\$ 6,630,727	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 6,587,656</b>	<b>\$ 6,630,727</b>	<b>\$ 0</b>

FTE positions	61.0	61.0	0.0
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### Agency Request

The **agency** requests \$6.6 million, all from special revenue funds. This is a decrease of \$300,000, or 4.4 percent, below the approved amount. The decrease is primarily in capital outlay for computer equipment purchased in the previous year.

### Governor’s Recommendation

The **Governor** recommends expenditures of \$6.6 million, all from special revenue funds. This is an increase of \$43,071, or 0.6 percent, above the agency request. The increase is due to the Governor’s 24/7 pay plan for FY 2023.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor’s recommendation with the following adjustment:

1. Add language not allowing expenditures to be made to investigate or take disciplinary action against any physician who, in the medical judgment and experience of such physician: a) provides treatment or prescribes a prescription drug approved by the U.S. Food and Drug Administration for an off-label use to prevent or treat an infection or a disease caused by an infection in a patient; b) has discussed and presented all treatment options that are appropriate for and available to such patient; and c) determines there is a valid medical purpose for such treatment or prescription for FY 2023.

### **House Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation with the following adjustments:

1. Delete language not allowing expenditures to be made to investigate or take disciplinary action against any physician who, in the medical judgment and experience of such physician: a) provides treatment or prescribes a prescription drug approved by the U.S. Food and Drug Administration for an off-label use to prevent or treat an infection or a disease caused by an infection in a patient; b) has discussed and presented all treatment options that are appropriate for and available to such patient; and c) determines there is a valid medical purpose for such treatment or prescription for FY 2023.
2. The Committee recommends the agency proceed with caution in investigations of physicians prescribing off-label drugs and proceed with equitable due diligence for FY 2023.

### **House Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

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### Senate Subcommittee Report

**Agency:** Kansas State Board of Healing Arts

**Bill No.** SB 444

**Bill Sec.** 5

**Analyst:** Morrow

**Analysis** Vol. 1, Pg. 460

**Budget Page No.** 132

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	6,587,656	6,630,727	0
<i>Subtotal</i>	<u>\$ 6,587,656</u>	<u>\$ 6,630,727</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 6,587,656</u></u>	<u><u>\$ 6,630,727</u></u>	<u><u>\$ 0</u></u>
FTE positions	61.0	61.0	0.0

#### Agency Request

The **agency** requests \$6.6 million, all from special revenue funds. This is a decrease of \$300,000, or 4.4 percent, below the approved amount. The decrease is primarily in capital outlay due to computer equipment purchased the previous year.

#### Governor's Recommendation

The **Governor** recommends expenditures of \$6.6 million, all from special revenue funds. This is an increase of \$43,071, or 0.6 percent, above the agency request. The increase is due to the Governor's 24/7 pay plan for FY 2023.

#### Senate Transparency and Ethics Committee Recommendation

The **Transparency and Ethics Committee** concurs with the Governor's recommendation for FY 2023.

### **Senate Committee Recommendation**

The **Committee** concurs with the Transparency and Ethics Committee recommendation for FY 2023.

### **Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

### **Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

### **Omnibus Action (HB 2510)**

No action was taken for FY 2023.

### **State Finance Council**

1. Add \$162,872, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Veto FY 2023	Omnibus Action	Final Legislative Approved FY 2023
<b>All Funds</b>						
State Operations	\$ 6,630,727	\$ 0	\$ 6,630,727	\$ 0	\$ 162,872	\$ 6,793,599
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 6,630,727</i>	<i>\$ 0</i>	<i>\$ 6,630,727</i>	<i>\$ 0</i>	<i>\$ 162,872</i>	<i>\$ 6,793,599</i>
Capital Improvements	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 6,630,727</b>	<b>\$ 0</b>	<b>\$ 6,630,727</b>	<b>\$ 0</b>	<b>\$ 162,872</b>	<b>\$ 6,793,599</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	61.0	0.0	61.0	0.0	0.0	61.0
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