

Senate Subcommittee Report

Agency: Health Care Stabilization Fund Board of Governors **Bill No.** SB 444 **Bill Sec.** --

Analyst: de Boer

Analysis Pg. No. Vol. 1, Pg. 197

Budget Page No. 66

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	36,608,272	36,608,272	0
<i>Subtotal</i>	<u>\$ 36,608,272</u>	<u>\$ 36,608,272</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 36,608,272</u>	<u>\$ 36,608,272</u>	<u>\$ 0</u>

FTE positions	21.0	21.0	0.0
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Agency Estimate

The **agency** requests a revised estimate of \$36.6 million, all from special revenue funds, for expenditures in FY 2022. This is \$370,025, or 1.0 percent, below the FY 2022 approved amount. There are increased expenditures in salaries and wages of \$29,992, or 1.6 percent, and commodities of \$5,000, or 15.2 percent, above the FY 2022 approved amount. These are offset by decreased expenditures in contractual services of \$405,017, or 6.4 percent, below the FY 2022 approved amount. These changes are attributable to decreased expenditures on attorney fees, expert witness fees, deposition costs such as court reporter fees, and similar defense costs directly related to claims and lawsuits against health care providers.

The agency estimate also includes 21.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

House Budget Committee Report

Agency: Health Care Stabilization Fund Board of Governors **Bill No.** HB 2592 **Bill Sec.** --

Analyst: de Boer

Analysis Pg. No. Vol. 1, Pg. 197

Budget Page No. 66

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	36,608,272	36,608,272	0
<i>Subtotal</i>	<u>\$ 36,608,272</u>	<u>\$ 36,608,272</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 36,608,272</u>	<u>\$ 36,608,272</u>	<u>\$ 0</u>

FTE positions	21.0	21.0	0.0
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Agency Estimate

The **agency** requests a revised estimate of \$36.6 million, all from special revenue funds, for expenditures in FY 2022. This is \$370,025, or 1.0 percent, below the FY 2022 approved amount. There are increased expenditures in salaries and wages of \$29,992, or 1.6 percent, and commodities of \$5,000, or 15.2 percent, above the FY 2022 approved amount. These are offset by decreased expenditures in contractual services of \$405,017, or 6.4 percent, below the FY 2022 approved amount. These changes are attributable to decreased expenditures on attorney fees, expert witness fees, deposition costs such as court reporter fees, and similar defense costs directly related to claims and lawsuits against health care providers.

The agency estimate also includes 21.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoes FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 7,957,577	\$ 0	\$ 7,957,577	\$ 0	\$ 7,957,577
Aid to Local Units	0	0	0	0	0
Other Assistance	28,650,695	0	28,650,695	0	28,650,695
<i>Subtotal - Operations</i>	<i>\$ 36,608,272</i>	<i>\$ 0</i>	<i>\$ 36,608,272</i>	<i>\$ 0</i>	<i>\$ 36,608,272</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 36,608,272	\$ 0	\$ 36,608,272	\$ 0	\$ 36,608,272

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	21.0	0.0	21.0	0.0	21.0
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* Note: This is an optional footnote. If you do not need this footnote, delete the entire row! Use this hanging indent style for all notes, so that the second line of text will wrap correctly.