

House Budget Committee Report

Agency: Office of the Governor

Bill No. HB 2592

Bill Sec. 18

Analyst: Dear

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Budget Page No. 152

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 8,532,004	\$ 8,532,004	\$ 0
Federal Funds	40,861,249	40,861,249	0
Other Funds	777,275	777,275	0
<i>Subtotal</i>	<u>\$ 50,170,528</u>	<u>\$ 50,170,528</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 50,170,528</u></u>	<u><u>\$ 50,170,528</u></u>	<u><u>\$ 0</u></u>
FTE positions	68.8	68.8	0.0

Agency Estimate

The **agency** requests a revised estimate of \$50.2 million, including \$8.5 million SGF, in FY 2022. This is an increase of \$12.4 million above the FY 2022 approved amount. The agency's revised estimate includes expenditures of \$7.0 million in federal Coronavirus Relief Fund (CRF) moneys. The CRF is the largest source of state funding provided in the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The agency was allocated a total of \$1.0 billion in discretionary moneys from the CRF, which must be used for expenditures related to the COVID-19 public health emergency. The agency's revised estimate includes \$3.5 million from the State Fiscal Recovery Fund provided in the federal American Rescue Plan Act. These expenditures are for operating costs for the Office of Recovery in FY 2022. These expenditures include \$8.0 million for outside auditors and accountants for the distribution of funding and expenditures (\$1.9 million) for salaries and wages. The agency's revised estimate also includes a decrease of \$16,571 in Coronavirus Emergency Supplemental Funding (CESF) expenditures. The CESF, authorized through the CARES Act, provides funding to prevent, prepare for, and respond to the COVID-19 pandemic, specifically for state and local units of government and federally recognized Indian Tribal governments performing law enforcement functions.

The Governor's Grant Office anticipates an increase of \$696,657 in federal Family Violence Prevention and Services Act (FVPSA) grant expenditures in FY 2022. The FVPSA is a federal program to prevent incidents of family violence, domestic violence, and dating violence; provide immediate shelter, supportive services, and access to community-based programs for victims of family violence, domestic violence, or dating violence, and their dependents; and provide specialized services for children exposed to family violence, domestic violence, or dating

violence, including victims who are members of underserved populations. The U.S. Department of Health and Human Services provides funding for this grant. The Governor's Grant Office also anticipates an increase of \$1.3 million in federal Victims of Crime Act (VOCA) grant expenditures in FY 2022.

All other adjustments include an increase of \$1,319 SGF due to an increase in operating expenditures for the Office of the Governor and Lieutenant Governor, which includes a corresponding decrease in special revenue funds of \$41,941. The agency also estimates additional federal funding decreases of \$17,280.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following notations:

1. The Committee received testimony regarding reduced federal funding for the Victims of Crime Act (VOCA) federal fund and encourages the House Committee on Appropriations to study the issue. Last year, Congress passed the "VOCA-Fix" to replenish the federal fund, which had dwindled in recent years. The Fix is expected to soon generate sufficient to maintain level funding for crime victims' assistance programs. According to testimony by the Kansas Coalition Against Sexual and Domestic Violence (KCSDV), the Kansas Governor's Grants Program (KGGP) office, located in the Office of the Governor, notified the Coalition on February 4, 2022 of an estimated \$22.0 million shortfall in federal VOCA funds in FY 2023.
2. The Committee notes that workforce services and childcare are key challenges in Kansas and that the Office of Recovery through the SPARK Executive Committee should give strong consideration to dedicating available federal coronavirus response funds as advised by the Department of Commerce and Kansas Childrens' Cabinet to meet the needs. Furthermore, the SPARK Advisory Panels should consider implementation of the Garden City model of Childcare Assistance.

House Committee Recommendation

The **House Committee** concurs with the Budget Committee recommendation in FY 2022.

House Committee of the Whole Recommendation

The **Committee** concurs with the House Appropriations Committee recommendation for FY 2022.

Senate Subcommittee Report

Agency: Office of the Governor

Bill No. SB 444

Bill Sec. 18

Analyst: Dear

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Budget Page No. 152

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Prevention and Services Act (FVPSA) grant expenditures in FY 2022. The FVPSA is a federal program to prevent incidents of family violence, domestic violence, and dating violence; provide immediate shelter, supportive services, and access to community-based programs for victims of family violence, domestic violence, or dating violence, and their dependents; and provide specialized services for children exposed to family violence, domestic violence, or dating violence, including victims who are members of underserved populations. The U.S. Department of Health and Human Services provides funding for this grant. The Governor's Grant Office also anticipates an increase of \$1.3 million in federal Victims of Crime Act (VOCA) grant expenditures in FY 2022.

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Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Senate Committee** concurs with the Senate Subcommittee recommendation in FY 2022.

Senate Committee of the Whole

The **Senate Committee** concurs with the Senate Committee on Ways and Means recommendation for FY 2022.