

## House Budget Committee Report

**Agency:** Office of the Governor

**Bill No.** HB 2588

**Bill Sec.** 5

**Analyst:** Dear

**Analysis Pg. No.** Vol. 1, p. 67

**Budget Page No.** 152

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 8,209,228	\$ 8,209,228	\$ 0
Federal Funds	47,249,276	47,249,276	0
Other Funds	757,675	757,675	0
<i>Subtotal</i>	<u>\$ 56,216,179</u>	<u>\$ 56,216,179</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 56,216,179</b></u>	<u><b>\$ 56,216,179</b></u>	<u><b>\$ 0</b></u>
FTE positions	68.8	68.8	0.0

### Agency Request

The **agency** requests \$56.2 million, including \$8.2 million SGF, for FY 2023. This is an increase of \$6.0 million above the FY 2022 revised estimate. The American Rescue Plan (ARPA) was enacted on March 11, 2021, and provides \$1.9 trillion in federal spending to assist in the response to and recovery from the COVID-19 pandemic. It is the sixth in a series of federal legislation providing COVID-19 relief totaling \$5.2 trillion. Entities in Kansas are estimated to be allocated over \$4.9 billion in COVID-19 federal relief as part of ARPA. Federal agencies continue to determine allocations and guidance and, in some instances, allocations are dependent on application or opt-in requirements. The agency estimates \$19.6 million in ARPA expenditures for FY 2023. This is an increase of \$16.1 million above the FY 2022 revised estimate. The agency estimates decreases in federal Coronavirus Relief Fund moneys and Coronavirus Emergency Supplemental Fund moneys for FY 2023.

Additionally, the agency estimates a decrease in Victims of Crime Act (VOCA) Victim Assistance Grant expenditures, Family Violence Prevention and Services Act expenditures, and expenditures for Project Safe Neighborhoods grant program. The agency requests additional adjustments including a decrease of \$322,776 in SGF expenditures. The agency decreased the request for SGF moneys for other assistance for Domestic Violence Prevention Grants and Child Advocacy Center grants due to a lack of reappropriated funding for FY 2023. In addition to the reduction in SGF expenditures, the agency estimates a decrease of \$340,414 in other expenditures for FY 2023. This includes a decrease of \$19,600 for expenditures related to training and conferences. Other reductions in federal funding are for Paul Coverdell Forensic Science Improvement Grants, Sexual Assault Services, and the Violence Against Women Act

Grant expenditures.

**Governor's Recommendation**

The **Governor** concurs with the agency's request for FY 2023.

**House Budget Committee**

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

**House Committee Recommendation**

The **House Committee** concurs with the Budget Committee recommendation for FY 2023 with the following adjustment:

1. Add \$10,000, all from the EDIF, to the Governor's Grant's Office for the 2023 Holocaust Commemoration and add language that if the grant can be funded within existing resources any remaining EDIF funds would lapse back to the EDIF.

**House Committee of the Whole Recommendation**

The **Committee** concurs with the House Appropriations Committee recommendation for FY 2023.

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### Senate Subcommittee Report

**Agency:** Office of the Governor

**Bill No.** SB 422

**Bill Sec.** 5

**Analyst:** Dear

**Analysis Pg. No.** Vol. 1, p. 67

**Budget Page No.** 152

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Federal Funds	47,249,276	47,249,276	0
Other Funds	757,675	757,675	0
<i>Subtotal</i>	<u>\$ 56,216,179</u>	<u>\$ 56,216,179</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 56,216,179</b></u>	<u><b>\$ 56,216,179</b></u>	<u><b>\$ 0</b></u>
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expenditures for Project Safe Neighborhoods grant program. The agency requests additional adjustments including a decrease of \$322,776 in SGF expenditures. The agency decreased the request for SGF moneys for other assistance for Domestic Violence Prevention Grants and Child Advocacy Center grants due to a lack of reappropriated funding for FY 2023. In addition to the reduction in SGF expenditures, the agency estimates a decrease of \$340,414 in other expenditures for FY 2023. This includes a decrease of \$19,600 for expenditures related to training and conferences. Other reductions in federal funding are for Paul Coverdell Forensic Science Improvement Grants, Sexual Assault Services, and the Violence Against Women Act Grant expenditures.

**Governor's Recommendation**

The **Governor** concurs with the agency's request for FY 2023.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2023.

**Senate Committee Recommendation**

The **Senate Committee** concurs with the Senate Subcommittee recommendation for FY 2023.

**Senate Committee of the Whole**

The **Senate Committee** concurs with the Senate Committee on Ways and Means recommendation for FY 2023.