

House Budget Committee Report

Agency: Kansas Racing and Gaming Commission **Bill No.** HB 2592

Bill Sec. --

Analyst: LaMunyon

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Budget Page No. 96

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	8,951,810	8,951,810	0
<i>Subtotal</i>	<u>\$ 8,951,810</u>	<u>\$ 8,951,810</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 8,951,810</u></u>	<u><u>\$ 8,951,810</u></u>	<u><u>\$ 0</u></u>
FTE positions	99.5	99.5	0.0

Agency Estimate

The **agency** requests \$9.0 million, all from special revenue funds, in FY 2022. This is a decrease of \$3,457 below the FY 2022 approved amount. This decrease is due to a decrease of \$5,938 in salaries and wages expenditures, which is partially offset by an increase of \$2,481 in contractual services expenditures. The agency's revised estimate includes 99.5 FTE positions, which is unchanged from the FY 2022 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Senate Committee Report

Agency: Kansas Racing and Gaming Commission **Bill No.** SB 444

Bill Sec. --

Analyst: LaMunyon

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Budget Page No. 96

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	8,951,810	8,951,810	0
<i>Subtotal</i>	<u>\$ 8,951,810</u>	<u>\$ 8,951,810</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 8,951,810</u></u>	<u><u>\$ 8,951,810</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 99.5	 99.5	 0.0

Agency Estimate

The **agency** requests \$9.0 million, all from special revenue funds, in FY 2022. This is a decrease of \$3,457 below the FY 2022 approved amount. This decrease is due to a decrease of \$5,938 in salaries and wages expenditures, which is partially offset by an increase of \$2,481 in contractual services expenditures. The agency's revised estimate includes 99.5 FTE positions, which is unchanged from the FY 2022 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

Senate Committee on Federal and State Affairs Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Federal and State Affairs' recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Omnibus Action	Final Legislative Approved FY 2022
All Funds						
State Operations	\$ 8,951,810	\$ 0	\$ 8,951,810	\$ 0	\$ 0	\$ 8,951,810
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 8,951,810</i>	<i>\$ 0</i>	<i>\$ 8,951,810</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 8,951,810</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 8,951,810	\$ 0	\$ 8,951,810	\$ 0	\$ 0	\$ 8,951,810

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	99.5	0.0	99.5	0.0	0.0	99.5
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