

## House Budget Committee Report

**Agency:** Kansas Racing and Gaming Commission **Bill No.** HB 2588

**Bill Sec.** 26

**Analyst:** LaMunyon

**Analysis Pg. No.** Vol. 1, pg. 400

**Budget Page No.** 96

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	8,963,708	8,963,708	0
<i>Subtotal</i>	\$ 8,963,708	\$ 8,963,708	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 8,963,708</b>	<b>\$ 8,963,708</b>	<b>\$ 0</b>
FTE positions	99.5	99.5	0.0

### Agency Request

The **agency** requests \$9.0 million, all from special revenue funds, for FY 2023. This is an increase of \$11,898 above the FY 2022 revised estimate. This increase is primarily attributable to increased expenditures for employer contributions for fringe benefits such as group health insurance. The agency request also includes 99.5 FTE positions, which is unchanged from the FY 2022 revised estimate.

### Governor’s Recommendation

The **Governor** concurs with the agency’s request for FY 2023.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor’s recommendation for FY 2023.

### House Committee Recommendation

The **Committee** concurs with the Budget Committee’s recommendation for FY 2023.

### House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee’s recommendation for FY 2023.

## Senate Committee Report

**Agency:** Kansas Racing and Gaming Commission      **Bill No.** SB 422      **Bill Sec.** 26

**Analyst:** LaMunyon      **Analysis Pg. No.** Vol. 1, p. 400      **Budget Page No.** 96

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	8,963,708	8,963,708	0
<i>Subtotal</i>	<u>\$ 8,963,708</u>	<u>\$ 8,963,708</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 8,963,708</u></u>	<u><u>\$ 8,963,708</u></u>	<u><u>\$ 0</u></u>
FTE positions	99.5	99.5	99.5

### Agency Request

The **agency** requests \$9.0 million, all from special revenue funds, for FY 2023. This is an increase of \$11,898 above the FY 2022 revised estimate. This increase is primarily attributable to increased expenditures for employer contributions for fringe benefits such as group health insurance. The agency request also includes 99.5 FTE positions, which is unchanged from the FY 2022 revised estimate.

### Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

### Senate Committee on Federal and State Affairs Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023.

### Senate Committee Recommendation

The **Committee** concurs with the Committee on Federal and State Affairs' recommendation for FY 2023.

**Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

**Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

**Omnibus Action (HB 2510)**

1. Add 6.0 FTE positions to regulate sports wagering, historical horse race machines, and parimutuel racing if House Sub. for Sub. for SB 84 becomes law.
2. Add 2.0 FTE positions to regulate sports wagering at existing tribal casinos if any tribe enters into a new gaming compact regarding sports wagering and if House Sub. for Sub. for SB 84 becomes law. [Staff Note: These FTE positions would be added to the State Gaming Agency, which is a separate agency but is reflected as a program of Kansas Racing and Gaming Commission for budgetary purposes.]

**State Finance Council**

1. Add \$286,676, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Veto FY 2023	Omnibus and State Finance Council Action	Final Legislative Approved FY 2023
<b>All Funds</b>						
State Operations	\$ 8,963,708	\$ 0	\$ 8,963,708	\$ 0	\$ 286,676	\$ 9,250,384
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 8,963,708</i>	<i>\$ 0</i>	<i>\$ 8,963,708</i>	<i>\$ 0</i>	<i>\$ 286,676</i>	<i>\$ 9,250,384</i>
Capital Improvements	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 8,963,708</b>	<b>\$ 0</b>	<b>\$ 8,963,708</b>	<b>\$ 0</b>	<b>\$ 286,676</b>	<b>\$ 9,250,384</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	99.5	0.0	99.5	0.0	8.0	107.5
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