

# House Budget Committee Report

**Agency:** State Fire Marshal

**Bill No.** HB 2592

**Bill Sec.** --

**Analyst:** Morrow

**Analysis** Vol. 2, Pg. 1412

**Budget Page No.** 428

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	6,448,995	6,448,995	0
<i>Subtotal</i>	<u>\$ 6,448,995</u>	<u>\$ 6,448,995</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 6,448,995</u></u>	<u><u>\$ 6,448,995</u></u>	<u><u>\$ 0</u></u>
FTE positions	71.3	71.3	0.0

## Agency Estimate

The **agency** requests a revised estimate of \$6.4 million, all from special revenue funds. This is the same as the amount approved by the 2021 Legislature. There are no changes to the expenditure categories.

## Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following notation:

1. The Committee recommends the agency request funding from the American Rescue Act Fund through the appropriate SPARK Advisory Panel for the following projects:
  - \$1.2 million over three years (\$400,000/year) to support volunteer and part-time fire departments across Kansas with no-match grant funding for personal protection equipment (PPE) including structural fire bunker gear and wildland fire fighting gear;

and

- \$3.0 million to support volunteer and part-time fire departments across Kansas with no-match grant funding for fire departments who have suffered losses when responding to local and/or mutual aid wildland fires in Kansas. Funds would be used for the replacement of equipment or fire apparatus that was damaged or destroyed in large wildland fires as well as equipment that is minimally functioning or non-operational, outdated, and/or unsafe. Funds will not be used for fire apparatus or equipment that would otherwise be covered by insurance or funds that become available under natural disaster or other declarations in FY 2022.

Funding for these projects was not included in the Governor's recommendation in FY 2022.

### **House Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation with the following adjustment:

1. Add \$1.2 million, from federal ARPA funds, to support volunteer and part-time fire departments across Kansas with no-match grant funding for personal protection equipment (PPE) including structural fire bunker gear and wildland fire fighting gear in FY 2022.

### **House Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

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### Senate Subcommittee Report

**Agency:** State Fire Marshal

**Bill No.** SB 444

**Bill Sec.** --

**Analyst:** Morrow

**Analysis** Vol. 2, Pg. 1412

**Budget Page No.** 428

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	6,448,995	6,448,995	0
<i>Subtotal</i>	<u>\$ 6,448,995</u>	<u>\$ 6,448,995</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 6,448,995</u></u>	<u><u>\$ 6,448,995</u></u>	<u><u>\$ 0</u></u>
FTE positions	71.3	71.3	0.0

#### Agency Estimate

The **agency** requests a revised estimate of \$6.4 million, all from special revenue funds. This is the same as the amount approved by the 2021 Legislature. There are no changes to the expenditure categories.

#### Governor’s Recommendation

The **Governor** concurs with the agency’s revised estimate in FY 2022.

#### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor’s recommendation with the following notation:

1. The Subcommittee recommends the Committee review the status of funding from the American Rescue Plan Act (ARPA) Fund through the SPARK Executive Committee during Omnibus for the projects the agency has applied for in FY 2022.

**Senate Committee of the Whole Recommendation**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

**Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Add \$1.2 million, from federal ARPA funds, to support volunteer and part-time fire departments across Kansas with no-match grant funding for personal protection equipment (PPE) including structural fire bunker gear and wildland fire fighting gear in FY 2022.

**Omnibus Action (HB 2510)**

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Veto FY 2022	Omnibus Action	Final Legislative Approved FY 2022
<b>All Funds</b>						
State Operations	\$ 6,348,995	\$ 0	\$ 6,348,995	\$ 0	\$ 0	\$ 6,348,995
Aid to Local Units	100,000	1,200,000	1,300,000	0	0	1,300,000
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 6,448,995</i>	<i>\$ 1,200,000</i>	<i>\$ 7,648,995</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 7,648,995</i>
Capital Improvements	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 6,448,995</b>	<b>\$ 1,200,000</b>	<b>\$ 7,648,995</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,648,995</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>					
Capital Improvements	0	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>					

FTE Positions	71.3	0.0	71.3	0.0	0.0	71.3
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