

# House Budget Committee Report

**Agency:** Governmental Ethics Commission    **Bill No.** HB 2592

**Bill Sec.** 14

**Analyst:** Caine

**Analysis Pg. No.** Vol. 1, p. 627

**Budget Page No.** 130

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 470,233	\$ 470,233	\$ 0
Other Funds	253,531	253,531	0
<i>Subtotal</i>	\$ 723,764	\$ 723,764	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 723,764</b>	<b>\$ 723,764</b>	<b>\$ 0</b>
FTE positions	8.0	8.0	0.0

## Agency Estimate

The **agency** requests a revised estimate of \$723,764, including \$470,233 SGF, in FY 2022. This is the same all funds amount approved by the 2021 Legislature and includes an SGF increase of \$19,485. The SGF increase is due to the agency's supplemental request to restore \$20,756 SGF that was allotted by the Governor in the June 2020 allotment. The allotted funds were to be used to fund the conversion of a part-time attorney to a full-time position as approved by the 2020 Legislature. The agency has been using the Governmental Ethics Commission Fee Fund to fund the position.

## Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

## House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

**House Committee of the Whole Recommendation (House Sub. for Sub. SB 267)**

The Committee of the Whole concurs with the Committee’s recommendation in FY 2022.

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**Senate Subcommittee Report**

**Agency:** Governmental Ethics Commission    **Bill No.** SB 444

**Bill Sec.** 14

**Analyst:** Caine

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**Budget Page No.** 130

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2022</u>	<u>Governor Recommendation FY 2022</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 470,233	\$ 470,233	\$ 0
Other Funds	253,531	253,531	0
<i>Subtotal</i>	<u>\$ 723,764</u>	<u>\$ 723,764</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 723,764</u></u>	<u><u>\$ 723,764</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 8.0	 8.0	 0.0

**Agency Estimate**

The **agency** requests a revised estimate of \$723,764, including \$470,233 SGF, in FY 2022. This is the same all funds amount approved by the 2021 Legislature and includes an SGF increase of \$19,485. The SGF increase is due to the agency’s supplemental request to restore \$20,756 SGF that was allotted by the Governor in the June 2020 allotment. The allotted funds were to be used to fund the conversion of a part-time attorney to a full-time position as approved by the 2020 Legislature. The agency has been using the Governmental Ethics Commission Fee Fund to fund the position.

**Governor’s Recommendation**

The **Governor** concurs with the agency’s revised estimate in FY 2022.

**Senate Committee on Transparency and Ethics Recommendation**

The **Committee on Transparency and Ethics** concurs with the Governor’s

recommendation in FY 2022.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2022.

**Senate Committee of the Whole Recommendation (Sub. for SB 267)**

The **Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2022.

**Conference Committee Recommendation (House Sub. for Sub. SB 267)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

**Omnibus Action (HB 2510)**

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
<b>All Funds</b>					
State Operations	\$ 723,764	\$ 0	\$ 723,764	\$ 0	\$ 723,764
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 723,764</i>	<i>\$ 0</i>	<i>\$ 723,764</i>	<i>\$ 0</i>	<i>\$ 723,764</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 723,764</b>	<b>\$ 0</b>	<b>\$ 723,764</b>	<b>\$ 0</b>	<b>\$ 723,764</b>

**State General Fund**

State Operations	\$ 470,233	\$ 0	\$ 470,233	\$ 0	\$ 470,233
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 470,233</i>	<i>\$ 0</i>	<i>\$ 470,233</i>	<i>\$ 0</i>	<i>\$ 470,233</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 470,233</b>	<b>\$ 0</b>	<b>\$ 470,233</b>	<b>\$ 0</b>	<b>\$ 470,233</b>

FTE Positions	8.5	0.0	8.5	0.0	8.5
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