

House Budget Committee Report

Agency: Emergency Medical Services Board

Bill No. HB 2588

Bill Sec. 58

Analyst: Morrow

Analysis Vol. 2, Pg. 1401

Budget Page No. 426

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	2,587,331	2,587,331	0
<i>Subtotal</i>	<u>\$ 2,587,331</u>	<u>\$ 2,587,331</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 2,587,331</u></u>	<u><u>\$ 2,587,331</u></u>	<u><u>\$ 0</u></u>
FTE positions	14.0	14.0	0.0

Agency Request

The **agency** requests \$2.6 million, all from special revenue funds. This is a decrease of \$12,512, or 0.5 percent, below the FY 2022 revised estimate. There are increases of expenditures in all categories, including \$45,930 in contractual services and \$16,953 in capital outlay. There is a decrease in aid to local units of \$79,311, or 10.4 percent. This amount reappropriated in FY 2022. There were no changes to the 14.0 FTE positions.

The increase in contractual services includes increased rent and increased legal fees due to anticipated increased hearings. The increase in capital outlay is for replacement of computer equipment.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Senate Subcommittee Report

Agency: Emergency Medical Services Board

Bill No. SB 444

Bill Sec. 58

Analyst: Morrow

Analysis Vol. 2, Pg. 1401

Budget Page No. 426

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	2,587,331	2,587,331	0
<i>Subtotal</i>	<u>\$ 2,587,331</u>	<u>\$ 2,587,331</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 2,587,331</u></u>	<u><u>\$ 2,587,331</u></u>	<u><u>\$ 0</u></u>
FTE positions	14.0	14.0	0.0

Agency Request

The **agency** requests \$2.6 million, all from special revenue funds. This is a decrease of \$12,512, or 0.5 percent, below the FY 2022 revised estimate. There are increases of expenditures in all categories, including \$45,930 in contractual services and \$16,953 in capital outlay. There is a decrease in aid to local units of \$79,311, or 10.4 percent. This amount was carried forward from FY 2021 in FY 2022. There were no changes to the 14.0 FTE positions.

The increase in contractual services includes increased rent and increased legal fees due to anticipated increased hearings. The increase in capital outlay is for replacement of computer equipment.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following notation:

1. The Subcommittee recommends the Committee review the Medicaid reimbursement rate for ambulance services for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the subcommittee's recommendation for FY 2023.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (HB 2510)

No action was taken for FY 2023.

State Finance Council

1. Add \$39,085, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Veto FY 2023	Omnibus Action	Final Legislative Approved FY 2023
All Funds						
State Operations	\$ 1,756,081	\$ 39,085	\$ 1,795,166	\$ 0	\$ 0	\$ 1,795,166
Aid to Local Units	681,250	0	681,250	0	0	681,250
Other Assistance	150,000	0	150,000	0	0	150,000
<i>Subtotal - Operating</i>	<i>\$ 2,587,331</i>	<i>\$ 39,085</i>	<i>\$ 2,626,416</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 2,626,416</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 2,587,331	\$ 39,085	\$ 2,626,416	\$ 0	\$ 0	\$ 2,626,416

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0	0
Other Assistance	0	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	14.0	0.0	14.0	0.0	0.0	14.0
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