

Senate Subcommittee Report

Agency: Kansas Dental Board

Bill No. SB 444

Bill Sec. --

Analyst: Leopold

Analysis Pg. No. Vol. 1, p. 617

Budget Page No. 128

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	417,000	417,000	0
<i>Subtotal</i>	<u>\$ 417,000</u>	<u>\$ 417,000</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 417,000</u>	<u>\$ 417,000</u>	<u>\$ 0</u>
FTE positions	3.0	3.0	0.0

Agency Request

The **agency** requests \$417,000, all from special revenue funds, for operating expenditures in FY 2023. This revised estimate is no change from the amount approved by the 2021 Legislature and a decrease of \$1,500, all from special revenue funds, below the amount approved in FY 2022. The decrease is primarily attributable to lower anticipated expenditures for travel-related costs and office supplies, partially offset by an anticipated increase in employee fringe benefits.

The revised estimate includes 3.0 FTE positions, which is the same number approved by the 2021 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of \$417,000, all from the Dental Board Fee Fund, and 3.0 FTE positions for FY 2023.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2023 with the following notation:

1. The agency should consider the ending balance of the Dental Board Fee Fund and whether a reduction in licensure fees is appropriate.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

House Budget Committee Report

Agency: Kansas Dental Board

Bill No. HB 2588

Bill Sec. --

Analyst: Leopold

Analysis Pg. No. Vol. 1, p. 617

Budget Page No. 128

<u>Expenditure Summary</u>	<u>Agency Request FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	417,000	417,000	0
<i>Subtotal</i>	<u>\$ 417,000</u>	<u>\$ 417,000</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 417,000</u>	<u>\$ 417,000</u>	<u>\$ 0</u>

FTE positions

3.0

3.0

0.0

Agency Request

The **agency** requests \$417,000, all from special revenue funds, for operating expenditures in FY 2023. This revised estimate is no change from the amount approved by the 2021 Legislature and a decrease of \$1,500, all from special revenue funds, below the amount approved in FY 2022. The decrease is primarily attributable to lower anticipated expenditures for travel-related costs and office supplies, partially offset by an anticipated increase in employee fringe benefits.

The revised estimate includes 3.0 FTE positions, which is the same number approved by the 2021 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of \$417,000, all from the Dental Board Fee Fund, and 3.0 FTE positions for FY 2023.

House Budget Committee Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023 with the following notation:

1. Future budget submissions for the agency should include performance measures to indicate the rate of follow-up visits and the outcomes of the follow-up visit for any inspections where deficiencies are found.

House Committee Recommendation

The **Committee** concurs with the House Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Omnibus Action (HB 2510)

No action was taken for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 417,000	\$ 0	\$ 417,000	\$ 0	\$ 417,000
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 417,000</i>	<i>\$ 0</i>	<i>\$ 417,000</i>	<i>\$ 0</i>	<i>\$ 417,000</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 417,000	\$ 0	\$ 417,000	\$ 0	\$ 417,000

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.0	0.0	3.0	0.0	3.0
---------------	-----	-----	-----	-----	-----