

## Senate Subcommittee Report

**Agency:** Board of Cosmetology

**Bill No.** SB 444

**Bill Sec.** 6

**Analyst:** Sheikh

**Analysis Pg. No.** Vol. 1, pg. 596

**Budget Page No.** 124

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,144,804	1,144,804	0
<i>Subtotal</i>	<u>\$ 1,144,804</u>	<u>\$ 1,144,804</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<b><u>\$ 1,144,804</u></b>	<b><u>\$ 1,144,804</u></b>	<b><u>\$ 0</u></b>
FTE positions	14.0	14.0	0.0

### Agency Estimate

The **agency** estimates revised operating expenditures of \$1.1 million, all from the Cosmetology Fee Fund, in FY 2022. This is a decrease of \$17,401, or 1.5 percent, below the amount approved by the 2021 Legislature.

This change was entirely driven by a decrease in the agency contributions for employee fringe benefits, including health care, retirement, and unemployment compensation.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

### Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation in FY 2022.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2022.

**Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

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## House Budget Committee Report

**Agency:** Board of Cosmetology

**Bill No.** HB 2592

**Bill Sec.** 6

**Analyst:** Sheikh

**Analysis Pg. No.** Vol. 1, pg. 596

**Budget Page No.** 124

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,144,804	1,144,804	0
<i>Subtotal</i>	<u>\$ 1,144,804</u>	<u>\$ 1,144,804</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 1,144,804</u></u>	<u><u>\$ 1,144,804</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 14.0	 14.0	 0.0

### Agency Estimate

The **agency** estimates revised operating expenditures of \$1.1 million, all from the Cosmetology Fee Fund, in FY 2022. This is a decrease of \$17,401, or 1.5 percent, below the amount approved by the 2021 Legislature.

This change was entirely driven by a decrease in the agency contributions for employee fringe benefits, including health care, retirement, and unemployment compensation.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

**House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

**Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

**Omnibus Action (HB 2510)**

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action FY 2022	Legislative Approved FY 2022	Omnibus Legislative Action FY 2022	Final Legislative Approved FY 2022
<b>All Funds</b>					
State Operations	\$ 1,144,804	\$ 0	\$ 1,144,804	\$ 0	\$ 1,144,804
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<u>\$ 1,144,804</u>	<u>\$ 0</u>	<u>\$ 1,144,804</u>	<u>\$ 0</u>	<u>\$ 1,144,804</u>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b><u><u>\$ 1,144,804</u></u></b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 1,144,804</u></u></b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 1,144,804</u></u></b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 0</u></u></b>

FTE Positions	14.0	0.0	14.0	0.0	14.0
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