

Senate Subcommittee Report

Agency: Kansas Corporation Commission **Bill No.** SB 444

Bill Sec. --

Analyst: Potts **Analysis Pg. No.** Vol. 1, pg. 487

Budget Page No. 48

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	1,798,425	1,798,425	0
Other Funds	24,016,681	24,016,681	0
<i>Subtotal</i>	\$ 25,815,106	\$ 25,815,106	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 25,815,106	\$ 25,815,106	\$ 0
FTE positions	204.8	204.8	0.0

Agency Estimate

The **agency** estimates revised FY 2022 expenditures of \$25.8 million, all from special revenue funds. This is an increase of \$1.6 million, or 6.5 percent, above the FY 2022 approved amount. The agency's revised estimate includes increased expenditures, primarily in the Utilities Division, for consulting fees due to the implementation of 2021 Senate Sub. for HB 2072, which allows for the securitization of utility assets to recover energy transition costs and help finance qualified extraordinary expenses during extreme weather events for electric and natural gas utilities subject to KCC jurisdiction. The agency's revised estimate also includes expenditures to begin the implementation of a new Docket Management System. The agency's revised estimate includes increased expenditures to plug abandoned wells in accordance with the established prioritization schedule.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

Senate Committee on Utilities Recommendation

The **Committee on Utilities** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Utilities’s recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2022.

House Budget Committee Report

Agency: Kansas Corporation Commission **Bill No.** HB 2592 **Bill Sec.** --

Analyst: Potts **Analysis Pg. No.** Vol. 1, pg. 487 **Budget Page No.** 48

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	1,798,425	1,798,425	0
Other Funds	24,016,681	24,016,681	0
<i>Subtotal</i>	<u>\$ 25,815,106</u>	<u>\$ 25,815,106</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 25,815,106</u>	<u>\$ 25,815,106</u>	<u>\$ 0</u>

FTE positions	204.8	204.8	0.0
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Agency Estimate

The **agency** estimates revised FY 2022 expenditures of \$25.8 million, all from special revenue funds. This is an increase of \$1.6 million, or 6.5 percent, above the FY 2022 approved amount. The agency’s revised estimate includes increased expenditures, primarily in the Utilities Division, for consulting fees due to the implementation of 2021 Senate Sub. for HB 2072, which allows for the securitization of utility assets to recover energy transition costs and help finance qualified extraordinary expenses during extreme weather events for electric and natural gas utilities subject to KCC jurisdiction. The agency’s revised estimate also includes expenditures to begin the implementation of a new Docket Management System. The agency’s revised estimate includes increased expenditures to plug abandoned wells in accordance with the established

prioritization schedule.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action FY 2022	Legislative Approved FY 2022	Omnibus Legislative Action FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 25,815,106	\$ 0	\$ 25,815,106	\$ 0	\$ 25,815,106
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 25,815,106</i>	<i>\$ 0</i>	<i>\$ 25,815,106</i>	<i>\$ 0</i>	<i>\$ 25,815,106</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 25,815,106	\$ 0	\$ 25,815,106	\$ 0	\$ 25,815,106

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	204.8	0.0	204.8	0.0	204.8
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