

Senate Subcommittee Report

Agency: Kansas Corporation Commission **Bill No.** SB 422

Bill Sec. 17

Analyst: Potts **Analysis Pg. No.** Vol. 1, pg. 487

Budget Page No. 48

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	1,903,275	1,903,275	0
Other Funds	24,872,509	24,872,509	0
<i>Subtotal</i>	\$ 26,775,784	\$ 26,775,784	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 26,775,784	\$ 26,775,784	\$ 0
FTE positions	205.3	205.3	0.0

Agency Request

The **agency** requests FY 2023 expenditures of \$26.8 million, all from special revenue funds. This is an increase of \$960,678, or 3.7 percent, above the FY 2022 revised estimate. The agency's request includes funding to purchase the Docket Management System software. The increase is also due to increased federal funds for the Energy Division.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 request.

Senate Committee on Utilities Recommendation

The **Committee on Utilities** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Utilities's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee’s recommendation for FY 2023.

House Budget Committee Report

Agency: Kansas Corporation Commission **Bill No.** HB 2588

Bill Sec. 17

Analyst: Potts **Analysis Pg. No.** Vol. 1, pg. 487

Budget Page No. --

<u>Expenditure Summary</u>	<u>Agency Request FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	1,903,275	1,903,275	0
Other Funds	24,872,509	24,872,509	0
<i>Subtotal</i>	<u>\$ 26,775,784</u>	<u>\$ 26,775,784</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 26,775,784</u>	<u>\$ 26,775,784</u>	<u>\$ 0</u>
 FTE positions	 204.8	 204.8	 0.0

Agency Request

The **agency** requests FY 2023 expenditures of \$26.8 million, all from special revenue funds. This is an increase of \$960,678, or 3.7 percent, above the FY 2022 revised estimate. The agency’s request includes funding to purchase the Docket Management System software. The increase is also due to increased federal funds for the Energy Division.

Governor’s Recommendation

The **Governor** concurs with the agency’s FY 2023 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (HB 2510)

No action was taken for FY 2023.

State Finance Council Action

1. Add \$589,371, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action FY 2023	Legislative Approved FY 2023	State Finance Council Action FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 26,775,784	\$ 0	\$ 26,775,784	\$ 589,371	\$ 27,365,155
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 26,775,784</i>	<i>\$ 0</i>	<i>\$ 26,775,784</i>	<i>\$ 589,371</i>	<i>\$ 27,365,155</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 26,775,784	\$ 0	\$ 26,775,784	\$ 589,371	\$ 27,365,155

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	205.3	0.0	205.3	0.0	205.3
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