

House Budget Committee Report

Agency: Behavioral Sciences Regulatory Board

Bill No. HB 2592

Bill Sec. --

Analyst: de Boer

Analysis Pg. No. Vol. 1, Pg. 582

Budget Page No. 122

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	981,995	981,995	0
<i>Subtotal</i>	<u>\$ 981,995</u>	<u>\$ 981,995</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 981,995</u></u>	<u><u>\$ 981,995</u></u>	<u><u>\$ 0</u></u>
FTE positions	9.5	9.5	0.0

Agency Estimate

The **agency** requests a revised estimate of \$981,995, all from special revenue funds, for expenditures in FY 2022. This is same as the FY 2022 approved amount.

The agency estimate also includes 9.5 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee’s recommendation in FY 2022.

Senate Subcommittee Report

Agency: Behavioral Sciences Regulatory Board

Bill No. SB 444

Bill Sec. --

Analyst: de Boer

Analysis Pg. No. Vol. 1, Pg. 582

Budget Page No. 122

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	981,995	981,995	0
<i>Subtotal</i>	<u>\$ 981,995</u>	<u>\$ 981,995</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 981,995</u>	<u>\$ 981,995</u>	<u>\$ 0</u>

FTE positions	9.5	9.5	0.0
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Agency Estimate

The **agency** requests a revised estimate of \$981,995, all from special revenue funds, for expenditures in FY 2022. This is same as the FY 2022 approved amount.

The agency estimate also includes 9.5 FTE positions, which is the same as the approved number.

Governor’s Recommendation

The **Governor** concurs with the agency’s FY 2022 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Senate Committee on Transparency and Ethics's recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 981,995	\$ 0	\$ 981,995	\$ 0	\$ 981,995
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<u>\$ 981,995</u>	<u>\$ 0</u>	<u>\$ 981,995</u>	<u>\$ 0</u>	<u>\$ 981,995</u>
Capital Improvements	0	0	0	0	0
TOTAL	<u><u>\$ 981,995</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 981,995</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 981,995</u></u>

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Capital Improvements	0	0	0	0	0
TOTAL	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

FTE Positions	9.5	0.0	9.5	0.0	9.5
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* Note: This is an optional footnote. If you do not need this footnote, delete the entire row! Use this hanging indent style for all notes, so that the second line of text will wrap correctly.