

House Budget Committee Report

Agency: Behavioral Sciences Regulatory Board

Bill No. HB 2592

Bill Sec. 4

Analyst: de Boer

Analysis Pg. No. Vol. 1, Pg. 582

Budget Page No. 122

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	988,412	988,412	0
<i>Subtotal</i>	<u>\$ 988,412</u>	<u>\$ 988,412</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 988,412</u>	<u>\$ 988,412</u>	<u>\$ 0</u>
FTE positions	9.5	9.5	0.0

Agency Request

The **agency** requests a revised estimate of \$988,412, all from special revenue funds, for expenditures for FY 2023. This is an increase of \$20,350, or 2.1 percent, above the FY 2023 approved amount. The increase is due to continued funding for the licensing specialist position related to the passage of 2021 HB 2066 concerning occupational and professional licensing. The 2021 legislature added the funding in FY 2022 but not for FY 2023.

The agency request also includes 9.5 FTE positions, which is 0.5 FTE positions above the approved amount. The increase is to maintain the agency's current FTE position increase from FY 2022 due to the passage of 2021 HB 2066 concerning occupational and professional licensing.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee’s recommendation for FY 2023.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee’s recommendation for FY 2023.

Senate Subcommittee Report

Agency: Behavioral Sciences Regulatory Board

Bill No. SB 444

Bill Sec. 4

Analyst: de Boer

Analysis Pg. No. Vol. 1, Pg. 582

Budget Page No. 122

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	988,412	988,412	0
<i>Subtotal</i>	<u>\$ 988,412</u>	<u>\$ 988,412</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 988,412</u></u>	<u><u>\$ 988,412</u></u>	<u><u>\$ 0</u></u>
FTE positions	9.5	9.5	0.0

Agency Request

The **agency** requests a revised estimate of \$988,412, all from special revenue funds, for expenditures for FY 2023. This is an increase of \$20,350, or 2.1 percent, above the FY 2023 approved amount. The increase is due to continued funding for the licensing specialist position related to the passage of 2021 HB 2066 concerning occupational and professional licensing. The 2021 legislature added the funding in FY 2022 but not for FY 2023.

The agency request also includes 9.5 FTE positions, which is 0.5 FTE positions above the approved amount. The increase is to maintain the agency’s current FTE position increase from FY 2022 due to the passage of 2021 HB 2066 concerning occupational and professional

licensing.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Senate Committee on Transparency and Ethics's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (HB 2510)

No action was taken for FY 2023.

State Finance Council

1. Add \$23,820, all from special revenue funds, for a 5.0 percent salary adjustment for most state employees for FY 2023. This adjustment excludes statewide elected officials, current beneficiaries of the 24/7 pay plan, with other specific limitations for employees who receive salary adjustments in other portions of the appropriations bill.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 988,412	\$ 0	\$ 988,412	\$ 0	\$ 988,412
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 988,412</i>	<i>\$ 0</i>	<i>\$ 988,412</i>	<i>\$ 0</i>	<i>\$ 988,412</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 988,412	\$ 0	\$ 988,412	\$ 0	\$ 988,412

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	9.5	0.0	9.5	0.0	9.5
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