

Senate Subcommittee Report

Agency: Board of Barbering

Bill No. SB 444

Bill Sec. 3

Analyst: Sheikh

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Budget Page No. 120

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	178,073	178,073	0
<i>Subtotal</i>	<u>\$ 178,073</u>	<u>\$ 178,073</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 178,073</u>	<u>\$ 178,073</u>	<u>\$ 0</u>
FTE positions	3.1	3.1	0.0

Agency Estimate

The **agency** estimates revised operating expenditures of \$178,073, all from the Board of Barbering Fee Fund, in FY 2022. This is an increase of \$19,390, or 12.2 percent, above the amount approved by the 2021 Legislature. This increase in expenditures includes a supplemental request for a Computer Based Testing (CBT) contract the agency signed with an outside vendor. For FY 2022, the agency estimates fees of \$12,702 for the CBT contract.

The agency's revised estimate also includes a supplemental request for computers leases and domain access from the Office of Information Technology Services (OITS), which has increased expenditures by \$2,553. An Administrative Assistant with the agency will be transitioning to a 32- hour work week, up from 24 hours per week, after completing their probationary period. This will increase salaries and wage expenses by \$3,411. Other notable increases include a supplemental request for attorney fees, which increased by \$1,500 per contract with the Office of the Attorney General, and travel expenses that increased by \$1,542.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

House Budget Committee Report

Agency: Board of Barbering

Bill No. HB 2592

Bill Sec. 3

Analyst: Sheikh

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Budget Page No. 120

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	178,073	178,073	0
<i>Subtotal</i>	<u>\$ 178,073</u>	<u>\$ 178,073</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 178,073</u>	<u>\$ 178,073</u>	<u>\$ 0</u>
FTE positions	3.1	3.1	0.0

Agency Estimate

The **agency** estimates revised operating expenditures of \$178,073, all from the Board of Barbering Fee Fund, in FY 2022. This is an increase of \$19,390, or 12.2 percent, above the amount approved by the 2021 Legislature. This increase in expenditures includes a supplemental request for a Computer Based Testing (CBT) contract the agency signed with an outside vendor. For FY 2022, the agency estimates fees of \$12,702 for the CBT contract.

The agency's revised estimate also includes a supplemental request for computers leases and domain access from the Office of Information Technology Services (OITS), which has increased expenditures by \$2,553. An Administrative Assistant with the agency will be transitioning to a 32- hour work week, up from 24 hours per week, after completing their probationary period. This will increase salaries and wage expenses by \$3,411. Other notable increases include a supplemental request for attorney fees, which increased by \$1,500 per contract with the Office of the Attorney General, and travel expenses that increased by \$1,542.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation, with the following notation:

1. The Budget Committee notes that the agency's request should include 2.4 FTE positions in FY 2022 instead of 3.1 FTE positions. There is an unfunded and unfilled .75 appointive state agency head vacant position. This position was included in the FY 2022 agency revised estimate due to a data entry error in the budget submission.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

1. Adopt GBA No. 2, Item 14, to add \$20,000, all from the Board of Barbering Fee Fund, for travel and computer-based testing contract expenditures in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action FY 2022	Legislative Approved FY 2022	Omnibus Legislative Action FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 198,073	\$ 0	\$ 198,073	\$ 0	\$ 198,073
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 198,073</i>	<i>\$ 0</i>	<i>\$ 198,073</i>	<i>\$ 0</i>	<i>\$ 198,073</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 198,073	\$ 0	\$ 198,073	\$ 0	\$ 198,073

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	3.1	0.0	3.1	0.0	3.1
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