

Senate Subcommittee Report

Agency: Office of Administrative Hearings **Bill No.** 444

Bill Sec. 25

Analyst: Caine

Analysis Pg. No. Vol. 1, pg. 519

Budget Page No. 46

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,491,479	1,491,479	0
<i>Subtotal</i>	\$ 1,491,479	\$ 1,491,479	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 1,491,479	\$ 1,491,479	\$ 0
FTE positions	12.0	12.0	0.0

Agency Estimate

The **agency** estimates revised operating expenditures of \$1.5 million, all from the Administrative Hearings Office Fund, in FY 2022. This is an increase of \$135,128, or 10.0 percent, above the amount approved by the 2021 Legislature.

The increase is primarily due to increased expenditures for salaries, which increased by \$96,084. This increase includes salary increases for staff and hiring a part-time temporary administrative law judge. The increase is also due to increased estimates for employee training expenditures by \$28,324.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2022.

House Budget Committee Report

Agency: Office of Administrative Hearings **Bill No.** HB 2592

Bill Sec. 25

Analyst: Caine **Analysis Pg. No.** Vol. 1, pg. 519

Budget Page No. 46

Expenditure Summary	Agency Estimate FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,491,479	1,491,479	0
<i>Subtotal</i>	\$ 1,491,479	\$ 1,491,479	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 1,491,479	\$ 1,491,479	\$ 0
FTE positions	12.0	12.0	0.0

Agency Estimate

The **agency** estimates revised operating expenditures of \$1.5 million, all from the Administrative Hearings Office Fund, in FY 2022. This is an increase of \$135,128, or 10.0 percent, above the amount approved by the 2021 Legislature.

The increase is primarily due to increased expenditures for salaries, which increased by \$96,084. This increase includes salary increases for staff and hiring a part-time temporary administrative law judge. The increase is also due to increased estimates for employee training expenditures by \$28,324.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action was taken in FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 1,491,479	\$ 0	\$ 1,491,479	\$ 0	\$ 1,491,479
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,491,479</i>	<i>\$ 0</i>	<i>\$ 1,491,479</i>	<i>\$ 0</i>	<i>\$ 1,491,479</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,491,479	\$ 0	\$ 1,491,479	\$ 0	\$ 1,491,479

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	12.0	0.0	12.0	0.0	12.0
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