



**House Committee of the Whole Recommendation (House Sub. for Sub. SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

---

### Senate Subcommittee Report

**Agency:** Office of Administrative Hearings

**Bill No.** SB 422

**Bill Sec.** 22

**Analyst:** Caine

**Analysis Pg. No.** Vol. 1, pg. 519

**Budget Page No.** 46

<u>Expenditure Summary</u>	<u>Agency Request FY 2023</u>	<u>Governor Recommendation* FY 2023</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,585,093	1,718,067	0
<i>Subtotal</i>	<u>\$ 1,585,093</u>	<u>\$ 1,718,067</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<b><u>\$ 1,585,093</u></b>	<b><u>\$ 1,718,067</u></b>	<b><u>\$ 0</u></b>

FTE positions 12.0 14.0 0.0

\* Note: The Governor's recommendation includes GBA No. 2, Item 18, to establish two new positions (Administrative Law Judge and administrative assistant) for FY 2023.

#### Agency Request

The **agency** requests operating expenditures of \$1.6 million, all from the Administrative Office Hearings Fund, for FY 2023. This is an increase of \$93,614, or 6.3 percent, above the FY 2022 revised agency estimate.

The increase is primarily due to increased expenditures on salaries and wages of \$78,065. This increase includes a 5.0 percent salary increase for staff. The increase is also due to an Office of Information Technology (OITS) fee increase of \$3,971 and a Westlaw subscription fee increase of \$2,401.

#### Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2023.

#### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2023.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2023.

**Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Senate Committee 's recommendation for FY 2023.

**Conference Committee Recommendation (House Sub. for Sub. SB 267)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

**Omnibus Action (HB 2510)**

1. Adopt GBA No. 2, Item 18, to add \$132,974 SGF and 2.0 FTE positions (Administrative Law Judge and an administrative assistant) for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
<b>All Funds</b>					
State Operations	\$ 1,718,067	\$ 0	\$ 1,718,067	\$ 0	\$ 1,718,067
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,718,067</i>	<i>\$ 0</i>	<i>\$ 1,718,067</i>	<i>\$ 0</i>	<i>\$ 1,718,067</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 1,718,067</b>	<b>\$ 0</b>	<b>\$ 1,718,067</b>	<b>\$ 0</b>	<b>\$ 1,718,067</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	14.0	0.0	14.0	0.0	14.0
---------------	------	-----	------	-----	------