

Senate Subcommittee Report

Agency: Legislative Coordinating Council

Bill No. SB 267

Bill Sec. 21

Analyst: Deckard

Analysis Pg. No. Vol. 2, p. 915

Budget Page No. 190

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 757,225	\$ 757,225	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 757,225</u>	<u>\$ 757,225</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 757,225</u>	<u>\$ 757,225</u>	<u>\$ 0</u>
FTE positions	8.0	8.0	0.0

Agency Request

The **agency** requests \$757,225, all SGF, for FY 2022, which is a decrease of \$19.0 million, or 96.2 percent, below the FY 2021 revised estimate. The majority of the change, \$19.0 million, is the lack of reappropriated moneys from the Coronavirus Response account of the SGF. Additional adjustments include decreases for travel and computer programming, partially offset by increases in employer contributions for group health insurance and the Kansas Public Employees Retirement System (KPERs). The total number of positions requested is 8.0 FTE positions for FY 2022, which is the same number as in FY 2021.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2022.

House Budget Committee Report

Agency: Legislative Coordinating Council

Bill No. HB 2397

Bill Sec. 21

Analyst: Deckard

Analysis Pg. No. Vol. 2, p. 915

Budget Page No. 190

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 757,225	\$ 757,225	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 757,225</u>	<u>\$ 757,225</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 757,225</u></u>	<u><u>\$ 757,225</u></u>	<u><u>\$ 0</u></u>
FTE positions	8.0	8.0	0.0

Agency Request

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Governor's Recommendation

The **Governor** concurs with the agency's FY 2022 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.