

House Budget Committee Report

Agency: State Fire Marshal

Bill No. HB 2397

Bill Sec. 73

Analyst: Klaassen

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Budget Page No. 446

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	6,950,518	6,448,995	0
<i>Subtotal</i>	<u>\$ 6,950,518</u>	<u>\$ 6,448,995</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 6,950,518</u></u>	<u><u>\$ 6,448,995</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 69.8	 69.8	 0.0

Agency Request

The **agency** requests FY 2022 operating expenditures totaling \$7.0 million, all from special revenue funds. The FY 2022 request is an increase of \$607,636, or 9.6 percent, above the agency's FY 2021 revised estimate. This increase is primarily due to the agency's three enhancement requests totaling \$651,523, all from special revenue funds, for FY 2022. The request includes 66.8 FTE positions, which is no change from the agency's FY 2021 revised estimate.

Governor's Recommendation

The **Governor** recommends FY 2022 operating expenditures totaling \$6.4 million, all from special revenue funds. The FY 2022 recommendation is an increase of \$56,740 above the FY 2021 recommendation, but a decrease of \$501,523, or 7.2 percent, below the agency's FY 2022 request. This decrease is due to the Governor recommending partial funding for the agency's FY 2022 enhancement requests for the Kansas Firefighting Retention and Safety Grant (\$300,000), and not recommending the agency's enhancement request for staff recruitment and retention (\$201,523).

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2022.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Senate Subcommittee Report

Agency: State Fire Marshal

Bill No. SB 267

Bill Sec. 73

Analyst: Klaassen

Analysis Pg. No. Vol. 1, p. 527

Budget Page No. 446

Expenditure Summary	Agency Request FY 2022	Governor Recommendation FY 2022	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	6,950,518	6,448,995	0
<i>Subtotal</i>	<u>\$ 6,950,518</u>	<u>\$ 6,448,995</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 6,950,518</u>	 <u>\$ 6,448,995</u>	 <u>\$ 0</u>
 FTE positions	 69.8	 69.8	 0.0

Agency Request

The **agency** requests FY 2022 operating expenditures totaling \$7.0 million, all from special revenue funds. The FY 2022 request is an increase of \$607,636, or 9.6 percent, above the agency's FY 2021 revised estimate. This increase is primarily due to the agency's three enhancement requests totaling \$651,523, all from special revenue funds, for FY 2022. The request includes 69.8 FTE positions, which is no change from the agency's FY 2021 revised estimate.

Governor's Recommendation

The **Governor** recommends FY 2022 operating expenditures totaling \$6.4 million, all from special revenue funds. The FY 2022 recommendation is an increase of \$56,740 above the FY 2021 recommendation, but a decrease of \$501,523, or 7.2 percent, below the agency's FY 2022 request. This decrease is due to the Governor recommending partial funding for the agency's FY 2022 enhancement requests for the Kansas Firefighting Retention and Safety Grant (\$300,000), and not recommending the agency's enhancement request for staff recruitment and retention (\$201,523).

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2022.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2022.

	Governor's Recommendation FY 2022	Legislative Action	Legislative Approved FY 2022	Governor's Vetoed FY 2022	Final Legislative Approved FY 2022
All Funds					
State Operations	\$ 6,348,995	\$ 0	\$ 6,348,995	\$ 0	\$ 6,348,995
Aid to Local Units	100,000	0	100,000	0	100,000
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 6,448,995</i>	<i>\$ 0</i>	<i>\$ 6,448,995</i>	<i>\$ 0</i>	<i>\$ 6,448,995</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 6,448,995	\$ 0	\$ 6,448,995	\$ 0	\$ 6,448,995

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	69.8	0.0	69.8	0.0	69.8
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